



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** CEDIA Violence Prevention and Economic Development Project

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 01/16/2018

4. **Project/Program Description:**

The Community Economic Development Improvement Association (CEDIA) offers grass roots advocacy and direct services to children and families residing in vulnerable communities. The goal of the Violence Prevention and Economic Development Project is to reduce instances of violence in low income communities by empowering residents through job training, links to employment, and leadership development. CEDIA will establish service locations and create permanent full-time jobs.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000		500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
- c. What is the most recent fiscal year the project was funded? 2017-18
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		500,000	500,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Community Economic Development Improvement Association (CEDIA) offers grass roots advocacy and direct services to children and families residing in vulnerable communities. The goal of the Violence Prevention and Economic Development Project is to reduce instances of violence in low income communities by empowering residents through job training, links to employment, and leadership development. CEDIA will establish service locations and create permanent full-time jobs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

CEDIA will establish service locations and create permanent full-time jobs.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Salaries and benefits for an Executive Director and Site Directors	100,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Salaries and benefits for	60,000



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	Clerical/Data Entry Office Staff	
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Office space rental; equipment lease; utilities; office supplies.	50,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Accounting and external audit	2,000
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Salaries and benefits for Street Coordinators and Case Managers	250,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Local travel; program supplies; communications; computers/laptops; office furniture; staff training; insurance.	33,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Job training and career exploration providers; expert trainers/consultants; action plan/study	5,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

CEDIA will offer grass roots advocacy, job training, links to employment, and leadership development.

e. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled physically disabled, drug users (in health services), high school students, university/college students, currently or formerly incarcerated persons, drug offenders (in criminal justice), and victims of crime.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Create specific immediate job opportunities by creating new full-time positions by listing of new positions filled; enhance specific individual's economic self-sufficiency by linking individuals to needed services and



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follow up for a minimum of 6 months to ensure they were hired and/or started a new business. This project will implement employability skills training, small business technical assistance, and links to support (i.e. micro loans, jobs, etc.). Case files will be maintained on each individual that receives case management or is enrolled in a training program. Case managers will contact individuals at least once a month to track progress. Reduce recidivism by providing case management, links to services and training. 80% of individuals with past criminal records will not return to the justice system while enrolled in the program. Reduce substance abuse and divert from criminal/juvenile justice system.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return funds to the State

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

None

- 13. Requestor Contact Information:**

- Name:** Bishop Lee Variety
- Organization:** Community Economic Development Improvement Association (CEDIA)- Miami-Dade County
- Email:** bishoplee08@hotmail.com
- Phone Number:** (786)443-9441

- 14. Recipient Contact Information:**

- Organization:** Community Economic Development Improvement Association (CEDIA)- Miami-Dade County
- County:** Miami-Dade
- Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- Contact Name:** Bishop Lee Variety
- E-mail Address:** bishoplee08@hotmail.com
- Phone Number:** (786)443-9441

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- Name:** None
- Firm:** None
- Email:**
- Phone Number:**