



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Project Clean Slate

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

Minorities for Medical Marijuana (M4MM) in partnership with ACLU of Florida aim to reduce the likelihood of black market growing and selling of marijuana by people of color. Unfortunately, the legalization of Florida's Medical Marijuana program may be interpreted as an opportunity for individuals who think growing and selling the plant on the black market may be a means to make money. Historically, individuals who have been charged with minor drug offenses have a hard time entering the job market and subsequently contemplate the "get rich" quick easy black market opportunity. We believe these individuals 18+ years old with a minor marijuana charge are prime candidates who can benefit from our expungement services program. Offering this program along with career exploration, work readiness, and work-force development wrap around services can counter-intuitively reduce crime and the subsequent cost related to recidivism.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Corrections

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000		500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	50,000	9.1%
TOTAL	50,000	9.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 550,000



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

\$500,000

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

In partnership with community partners such as the ACLU of Florida M4MM will provide pre-expungement qualification, expungement, and wrap around workforce development services at no cost to participants. It is our goal to offer range of services that include case management, mentoring, education and training services to program participants for one year. The funds will be used to support expenses associated in providing these services especially workforce development. Once participants qualify and receive expungement services we are committed to providing the support needed to help them enter the workforce in fulltime career centric positions.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Pre Qualification Expungement and Expungement Services: This program component will provide legal services that directly support the delivery of prequalification, expungement and diversion services including: Assistance in filing documents with the court system to divert charges; and Assistance in completing and filing documents to request expungement of records from the court as well as correcting records. Workforce Readiness: This component will provide resume building, interviewing skills, job placement, development of cognitive and soft skills that participants will need to succeed in future jobs. Coordination with employers, local



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

workforce agencies, and/or educational institutions. Mentoring: This component will provide adult mentors for program participants. Follow-up: This component will track the progress made by participants in employment and training after program exit. Assisting participants in planning and implementing next steps that lead to upward mobility.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Project Director Salary	25,000
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Program expenses, travel, supplies, technology support and infrastructure	15,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Additional admin contracted services such as legal, marketing, and media.	10,000
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Program staff salary and benefits	60,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Direct program travel and expenses which include technology products, supplies, offsite rental space, curriculum support, postage, materials, printing, and program support	100,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Contracted services: legal, case management, workforce development, and mentoring	290,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

d. What are the direct services to be provided to citizens by the appropriations project?

Pre qualification Expungement Services, Expungement Services, Case Management Services, Workforce Readiness Instruction and Education, Mentoring, and Post Follow-up.

e. Who is the target population served by this project? How many individuals are expected to be served?

Florida residents residing in blighted communities with a high crime and poverty rate. Focusing on individuals who have an adjudication withheld charge for a minor marijuana possession. Priority services for Veterans and spouses of Veterans. We plan on serving 100 individuals.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

M4MM Measured Outputs & Outcomes: Enrollment Rate- the enrollment rate is defined as the number of participants enrolled in the program divided by the enrollment goal. The goal for this measure is 100%. Expungement Rate-The percentage of participants receiving expungement services who have at least one charge expunged. The goal for this measure is 60%. Retention Rate-The retention rate is defined as the number of enrollees employed or attending school divided by all enrollees who are at the 3-month follow-up point. The goal for this measure is 50%. Mentoring Rate-The mentoring rate is defined as the percentage of participants who receive mentoring for six months. The goal for this measure is 95%. Recidivism Rate-The recidivism rate is defined as the number of program participants who have been convicted of a new criminal offense within 12 months of record expungement. The goal for this measure is 20% or below.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Additional fines, restitution, and/or civil penalties for failure to perform as stated.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

non applicable

13. Requestor Contact Information:

- a. **Name:** Rosalind McCarthy
- b. **Organization:** Minorities for Medical Marijuana
- c. **Email:** m4mmunited@gmail.com
- d. **Phone Number:** (877)900-0832

14. Recipient Contact Information:

- a. **Organization:** Minorities for Medical Marijuana
- b. **County:** Orange
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

☐ Non Profit 501(c) (4)

☐ Local Entity

☐ University or College

☐ Other (Please specify)

d. Contact Name: Rosalind McCarthy

e. E-mail Address: info@minorities4medicalmarijuana.org

f. Phone Number: (407)879-1302

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: