



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida Education Fund

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

McKnight Doctoral Fellowship Program

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000		500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	500,000	50.0%
TOTAL	500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 5

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 <i>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</i>		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	3,000,000		3,000,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide financial and professional development support for graduate students to earn Ph.D. degrees.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funding will be used to provide students stipends, tuition, fees, and professional development training.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



The Florida Senate

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<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Direct Student Academic, Financial and Support Services: \$500,000 will be used to increase the number of fellowships offered and pay student stipends, tuition, fees, and pay the cost of some of their research projects, conference presentations, and professional development workshops.	500,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Funded students teach undergraduate students attending participating Florida universities, serve as research and teaching assistants, help manage university research labs, provide tutorial services for precollege students, conduct workshops to train secondary teachers how to teach STEM courses, and mentor graduate, undergraduate, and precollege students.

e. Who is the target population served by this project? How many individuals are expected to be served?

Funded students teach undergraduate students attending participating Florida universities, serve as research and teaching assistants, help manage university research labs, provide tutorial services for precollege students, conduct workshops to train secondary teachers how to teach STEM courses, and mentor graduate, undergraduate, and precollege students.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

While attending graduate school, funded students will serve as graduate research assistants, lecturers, grant writers, instructors, lab technicians and administrators, tutors and professional consultants. After earning their Ph.D.s, they will become university professors and administrators and work in private industry and governmental agencies. They also will provide tutorial services to undergradute and precollege students. We will determine outcomes of the program by collecting data on student graduate school performance. These



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

data will include students' academic standing while in graduate school, time to degree, graduation rates, professional services provided while matriculating, and employment after earning their degrees.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

- 13. Requestor Contact Information:**

- a. **Name:** Dr. Lawrence Morehouse
- b. **Organization:** Florida Education Fund
- c. **Email:** FEFPREZ@GTE.NET
- d. **Phone Number:** (813)272-2772

- 14. Recipient Contact Information:**

- a. **Organization:** Florida Education Fund
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Dr. Lawrence Morehouse
- e. **E-mail Address:** FEFPREZ@GTE.NET
- f. **Phone Number:** (813)272-2772

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Reginald Garcia
- b. **Firm:** Reginald R. Garcia P.A. Law Firm
- c. **Email:** reggiegarcialaw@icloud.com
- d. **Phone Number:** (850)933-7150