



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Lynn Haven Reuse Main to Gulf Power Lansing Smith Plant No. 14457

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

City of Lynn Haven Reuse Main to Gulf Power Lansing Smith Plant No. 14457

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 360,000 | 360,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|--------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 0 | 0.0% |
| Other | 0 | 0.0% |
| TOTAL | 0 | 0.0 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 360,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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| | | | |
|-------------------------------|---|--|---|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

For future partial construction funds.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reuse Line will allow 2.5 MGD of reuse water to be sent to Gulf Power Lansing Smith Plant in lieu of discharging to St. Andrews Bay.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds will be used for surveying, environmental permitting and engineering.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|---|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input checked="" type="checkbox"/> Consultants/Contracted Services/Study | Surveying, Environmental, Permitting and Engineering. | 0 |
| Operational Costs | | |



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| | | |
|--|--|---|
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input type="checkbox"/> Construction/Renovation/Land/Planning Engineering | | |
| TOTAL | | 0 |

d. What are the direct services to be provided to citizens by the appropriations project?

The funds will allow the project to proceed forward.

e. Who is the target population served by this project? How many individuals are expected to be served?

All Bay County Residents due to the elimination of effluent discharge to St. Andrews Bay.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to remove effluent discharge and the outcome will be measured by water quality testing.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties are to implement no reimbursement if the work is not completed per the grant agreement timelines.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Lynn Haven

13. Requestor Contact Information:

- a. **Name:** Chris Forehand
- b. **Organization:** Panhandle Engineering, INC
- c. **Email:** cbf@panhandleengineering.com
- d. **Phone Number:** (850)596-1235

14. Recipient Contact Information:

- a. **Organization:** City of Lynn Haven
- b. **County:** Bay
- c. **Organization Type:**



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- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Chris Forehand

e. E-mail Address: cbf@panhandleengineering.com

f. Phone Number: (850)596-1235

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Not begun...

19. What percentage of construction has been completed?

Not begun...



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20. What is the estimated completion date of construction?

Estimated 2019