



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection

2. **Senate Sponsor:** Jose Rodriguez

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

This project will bring the windows and doors of Vizcaya Museum and Gardens' Main House up to current windstorm and flood protection building codes. Vizcaya is an iconic, 100-year-old structure and museum; it attracts over 300,000 visitors a year and generates an annual economic impact of approx. \$87 million, including an estimated 800 jobs. During Hurricane Irma as well as other prior storms, windows and doors leaked significantly and even blew open despite being secured. Serious flooding and other degrees of water infiltration occurred, causing substantial damage to the decorated rooms. Through this project, all historic windows and doors will be refurbished and retrofitted with custom-designed storm protection systems in accordance with Secretary of the Interior's standards. This project will play a critical role in protecting the irreplaceable art collections and historic interiors of this National Historic Landmark that is ranked as the #1 "Thing to Do" in Miami on TripAdvisor.com

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of State

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	750,000	750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,250,000	62.5%
Other	0	0.0%
TOTAL	1,250,000	62.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000



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### 9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

This project will bring the windows and doors of Vizcaya Museum and Gardens' Main House, which sits on the Florida coast just feet away from Biscayne Bay, up to current windstorm and flood protection building codes.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

All historic windows and doors will be refurbished and retrofitted with custom-designed storm protection systems in accordance with the Secretary of the Interior's Standards for the Treatment of Historic Properties.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	A&E and construction costs to bring the Main House windows and doors up to current building codes for windstorm and wind infiltration protection.	750,000
TOTAL		750,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

This project will help ensure that the public continues to have access to this significant National Historic Landmark and the invaluable and irreplaceable American, European, and Asian art collections and furnishings that span 2,000 years and decorate its interior. By protecting the Main House and its collections from severe weather damage or destruction, this project will help enable the public (300,000 annual visitors), including State residents, school students and tourists, to continue experiencing, enjoying, and learning about Vizcaya, art, history, and the environment.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 300,000 State residents, school students and tourists from throughout the nation and the world that visit this National Historic Landmark each year.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

All windows and doors of the Main House will be brought up to current building codes for windstorm and water infiltration protection. This outcome will be measured by whether or not the windows and doors remain closed and watertight during future storms.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The current standard for noncompliance is adequate.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Vizcaya Museum and Gardens is owned by Miami-Dade County and operated by the nonprofit organization, Vizcaya Museum and Gardens Trust, Inc.

**13. Requestor Contact Information:**

- a. **Name:** Gina Sacchetti
- b. **Organization:** Vizcaya Museum and Gardens Trust, Inc.
- c. **Email:** Gina.Sacchetti@vizcaya.org
- d. **Phone Number:** (305)860-8454

**14. Recipient Contact Information:**

- a. **Organization:** Vizcaya Museum and Gardens Trust, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Joel Hoffman
- e. **E-mail Address:** Joel.Hoffman@vizcaya.org
- f. **Phone Number:** (305)860-8452

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**