



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** FAMU-FSU College of Engineering - Building C

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

Request for design/planning for Engineering Building C & to complete renovations & repairs in Blgs A & B.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Board of Governors

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 15,200,000 | 15,200,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|--------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 0 | 0.0% |
| Other | 0 | 0.0% |
| TOTAL | 0 | 0.0 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 15,200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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| | | | |
|---------------------------|---|--|---|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Same

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction of new educational space for the FAMU-FSU College of Engineering; completion of repairs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The construction of a new engineering building will allow us to provide more classroom space for our students which will give us the ability to provide more classes and sections of classes that will help improve 'time to graduation' for our students. The building will also include lab space for researchers; current research includes sustainable infrastructure, aging in place, medical device development, and aerospace which are all important issues for the people in Florida.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |



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| | | |
|---|--|------------|
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Construction, renovation, planning engineering | 15,200,000 |
| TOTAL | | 15,200,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

Improved classes/class sections and a quicker "time to graduation" for our students.

e. Who is the target population served by this project? How many individuals are expected to be served?

Approx. 2500 students

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Full reimbursement

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida State University – Relationship Self

13. Requestor Contact Information:

- a. **Name:** Kathy Mears
- b. **Organization:** Florida State University
- c. **Email:** kmears@fsu.edu
- d. **Phone Number:** (850)251-4466



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14. Recipient Contact Information:

a. Organization: Florida State University

b. County: Leon

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (Please specify)

d. Contact Name: Kathy Mears

e. E-mail Address: kmears@fsu.edu

f. Phone Number: (850)251-4466

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Kathy Mears

b. Firm: Florida State University

c. Email: kmears@fsu.edu

d. Phone Number: (850)251-4466