



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Tallahassee Community College Center for Innovation

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

Capital Improvements to the TCC Center for Innovation

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,334,747	2,334,747

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,334,747

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction repair and renovation; technology upgrades and installation; creation of the new incubation center.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Continued support and advocacy to all non-profits or those wanting to start one through the Institute for Non-Profit Innovation and Excellence. Services to individuals, organizations and businesses needing the space and support to collaborate, create and advocate in the new Entrepreneurial Center.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Complete design, exterior construction repair, 2nd floor renovation	2,334,747
TOTAL		2,334,747

d. What are the direct services to be provided to citizens by the appropriations project?

Continued support and advocacy to all non-profits or those wanting to start one through the Institute for Non-Profit Innovation and Excellence. Services to individuals, organizations and businesses needing the space and support to collaborate, create and advocate in the new Entrepreneurial Center.

e. Who is the target population served by this project? How many individuals are expected to be served?

Students, businesses and individuals in Leon County.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Robust collaboration, incubation and advocacy to non-profits, businesses and individuals. Outcomes include number of customers served, customer satisfaction, and product and programs developed.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding request is for construction and deliverables are related to completion, budgeting and code requirements.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Owner is the requesting entity.

13. Requestor Contact Information:

- a. **Name:** President Jim Murdaugh
- b. **Organization:** Tallahassee Community College
- c. **Email:** murdaugj@tcc.fl.edu
- d. **Phone Number:** (850)201-6084

14. Recipient Contact Information:

- a. **Organization:** TCC
- b. **County:** Leon
- c. **Organization Type:**



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- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (Please specify)

d. Contact Name: President Jim Murdaugh

e. E-mail Address:

f. Phone Number: (850)201-6084

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jerry McDaniel

b. Firm: Southern Strategy Group

c. Email: mcdaniel@sostrategy.com

d. Phone Number: (850)566-6068