



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Zoo To You Community Outreach

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

Zoo To You Community Outreach

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
200,000		200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve and enhance quality of education.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Pay for expanded zoo outreach programs for four county areas surrounding zoo.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Pay for expanded zoo outreach programs for four county area surrounding zoo.	200,000



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		200,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Pay for expanded zoo outreach programs for four county areas surrounding zoo.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Seminole, Volusia, Orange, and Lake counties.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve and enhance quality of education. Reporting by the counties benefitted.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Does Not Apply

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Does Not Apply

**13. Requestor Contact Information:**

- a. **Name:** Dino Ferri
- b. **Organization:** Central Florida Zoo & Botanical Gardens
- c. **Email:** dinof@centralfloridazoo.org
- d. **Phone Number:** (407)323-4450 Ext. 112

**14. Recipient Contact Information:**

- a. **Organization:** Central Florida Zoo & Botanical Gardens
- b. **County:** Seminole
- c. **Organization Type:**
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College



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☐ Other (Please specify)

**d. Contact Name:** Dino Ferri

**e. E-mail Address:** dinof@centralfloridazoo.org

**f. Phone Number:** (407)323-4450 Ext. 112

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Chris Carmody

**b. Firm:** Gray Robinson

**c. Email:** Chris.Carmody@gray-robinson.com

**d. Phone Number:** (352)514-2196