



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hillsborough Community College Apprenticeship Tampa Bay

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

In order to meet the area's immediate and long-term workforce needs in the construction sector, HCC is continuing a phased project entitled, Apprenticeship Tampa Bay. In Phase I, the college expanded training capacity and employer partnerships in order to accommodate additional students. Phase II will further extend training capacity by integrating an advanced technology into the program. Additionally, a facility design project will be completed as part of Phase II

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Economic Opportunity

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000	1,500,000	2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Despite the significant investment by HCC and partner agencies, there remains a critical shortage of skilled labor that is challenging the region's ability to launch and sustain economic development activities. HCC is one of the largest post-secondary providers of registered apprenticeship training programs in Florida. HCC's apprenticeship programs are offered in partnership with Associated Builders and Contractors, Independent Electrical Contractors, UA Local 123, Plumbing and Pipefitting, UA Local 821, Sprinkler Fitters, and serves over 500 students annually.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Facility and program expansion. Expanded training and education opportunities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Direct instructional costs overseen by apprenticeship agencies.	500,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Lab equipment upgrades for current apprenticeship labs and implementation of last year's feasibility, design and planning component related to future apprenticeship lab expansion.	1,500,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The citizens of Florida will receive expanded opportunities for high-skill "journeymen" training and apprenticeships for construction trades such as carpentry, electrical, plumbing, HVAC, sheet metal fabrication, and fire sprinkler installation.

e. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of Florida will receive expanded opportunities for high-skill "journeymen" training and apprenticeships for construction trades such as carpentry, electrical, plumbing, HVAC, sheet metal fabrication, and fire sprinkler installation.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increases in the number of economic development projects planned for the Tampa Bay area, increases in the number of high-wage employment opportunities in the building and construction trades, and improved or increased standard of living for individuals and families. Student performance data will be collected to include pre and post basic skills test results and the number of certifications/licenses earned, the number of residential and commercial building permits, tracking pre and post employment data related to the construction sector, and tracking pre and post economic data and quality of life standards.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Reversal of appropriation

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Hillsborough Community College

- 13. Requestor Contact Information:**

- a. **Name:** Eric Johnson
- b. **Organization:** Hillsborough Community College
- c. **Email:** Ejohnson71@hccfl.edu
- d. **Phone Number:** (813)253-7560

- 14. Recipient Contact Information:**

- a. **Organization:** Hillsborough Community College
- b. **County:** Hillsborough
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Eric Johnson
- e. **E-mail Address:** Ejohnson71@hccfl.edu
- f. **Phone Number:** (813)253-7560

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Laura Boehmer
- b. **Firm:** Southern Strategy Group
- c. **Email:** boehmer@sostrategy.com
- d. **Phone Number:** (813)563-4100