



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Talleyrand Connector

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 01/26/2018

4. **Project/Program Description:**

The Talleyrand Connector will remove obstacles to the movement of goods in Northeast Florida’s international gateway to trade. The Talleyrand Connector proposes to remove and reconfigure the existing Hart Expressway (SR 228) elevated ramp from A. Philip Randolph Boulevard to Festival Park Avenue, providing: 1) new freight access to the Talleyrand Port District; 2) freight and vehicle congestion relief along multiple points of the Hart Expressway; and 3) improved connectivity to eastern downtown Jacksonville.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	12,500,000	12,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	12,500,000	50.0%
Other	0	0.0%
TOTAL	12,500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 25,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Talleyrand Connector is part of a larger freight initiative to improve freight access in Northeast Florida by improving freight connectivity to and from the Interstate 95 (I-95) system. The corridor connecting I-95 and the Talleyrand Port District has been a focus area for FDOT because of the economic importance of the port and because the infrastructure supporting the port is outdated, leading to congestion and inefficiencies in freight flow.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

N/A

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Removal and construction of elevated roadway and bridge components and construction of at grade roadway and intersection improvements.	12,500,000
TOTAL		12,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

New freight access to Talleyrand Port District, freight and vehicle congestion relief along multiple points of the Hart Expressway, and improved connectivity to eastern downtown Jacksonville.

e. Who is the target population served by this project? How many individuals are expected to be served?

All Jacksonville residents and visitors to Jacksonville as well as businesses working with the Jacksonville Port Authority will be served as a result of this project. The Talleyrand Connector will be a catalyst for revitalizing and energizing downtown Jacksonville as a vibrant and impactful area of residential, commercial, and tourist venues. Jacksonville also serves as a logistics hub and gateway to the southeastern United States, and this project will improve freight flow at this location which benefits freight traveling to, from, and through northeast Florida to and from the southeastern United States and internationally via the Talleyrand Port District at the Port of Jacksonville

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improving freight flow and accessibility to the Talleyrand Port District, will provide safety and way-finding improvements for freight turning; relieve congestion along Hart Expressway during the AM and PM peak periods, while preserving north Florida's working waterfronts dependent on deep water, rail and highway access. Additionally it will protect waterborne trade and intermodal freight movement, support opportunities for port redevelopment and expansion by enhancing infrastructure, freight flow and improve connectivity to downtown Jacksonville.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contract cancellation and refund of any funding received.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Jacksonville, Florida Department of Transportation, and Jacksonville Port Authority.

13. Requestor Contact Information:

- a. **Name:** Allison Korman Shelton
- b. **Organization:** City of Jacksonville
- c. **Email:** akshelton@coj.net
- d. **Phone Number:** (904)630-1776

14. Recipient Contact Information:

- a. **Organization:** City of Jacksonville
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Allison Korman Shelton
- e. **E-mail Address:** akshelton@coj.net
- f. **Phone Number:** (904)718-4276

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Allison Korman Shelton
- b. **Firm:** City of Jacksonville
- c. **Email:** akshelton@coj.net
- d. **Phone Number:** (904)718-4276