



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** North Florida Youth Development Center Site Clean Up and Stabilization

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 01/29/2018

4. **Project/Program Description:**

Prepare site for re-development by demolishing decaying structures, resolve site environmental issues, stabilize/preserve viable structures and utility infrastructure.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	6,489,632	6,489,632

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 6,489,632

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Remediate environmental and public safety risks on the site

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Modified Environmental Phase I and II Site Assessments, preliminary Engineering Report (structures and utilities), building demolition and preservation, utility preservation or removal, environmental hazard removal.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Preliminary Eng Reports and Environmental Assessments (5%)	324,482
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Preliminary Eng reports and environmental assesments (20%)	1,297,926
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction/Demolition/Envir onmental Cleanup/ Civil Engineering	4,867,224
TOTAL		6,489,632

**d. What are the direct services to be provided to citizens by the appropriations project?**

Prevention of industrial blight and redevelopment of abandoned state facilities.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens of Jackson County (population 49,746) and adjacent counties.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit will be increase in local tax base, increase employment opportunities and quality of life improvements and can be measured by capital investment, job creation and physical site improvements.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Property is to be returned and managed by Jackson County, a political subdivision of the State of Florida.

**13. Requestor Contact Information:**

- a. **Name:** Eric Hill
- b. **Organization:** Jackson County Board of County Commissioners
- c. **Email:** kcloud@jacksoncountyfl.com
- d. **Phone Number:** (850)482-9633

**14. Recipient Contact Information:**

- a. **Organization:** Jackson County Board of County Commissioners
- b. **County:** Jackson
- c. **Organization Type:**



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Eric Hill

**e. E-mail Address:** kcloud@jacksoncountyfl.com

**f. Phone Number:** (850)482-9633

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**