1. **Title of Project**: Hendry Collegiate High Program

2. **Senate Sponsor**: Kathleen Passidomo

3. **Date of Submission**: 01/17/2019

4. **Project/Program Description**:
   - Textbooks for Clewiston High School Collegiate Academy

5. **State Agency to receive requested funds**: Department of Education
   - State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>150,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>150,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>150,000</td>
<td>100.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>150,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yyyy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** Yes
   a. **If yes, indicate non-recurring amount per year.** 150000

10. **Details on how the requested state funds will be expended**

    | Spending Category Adminstrative Costs: | Description | Amount |
    |----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits | | |
    | Other Salary and Benefits | | |
Local Funding Initiative Request
Fiscal Year 2019-2020
LFIR#: 1001

<table>
<thead>
<tr>
<th>Expense/Equipment/Travel/Supplies/Other</th>
<th>Consultants/Contracted Services/Study</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operational Costs:</strong></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Textbooks for Collegiate High School Program</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning</td>
<td></td>
</tr>
<tr>
<td>Engineering</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td>150,000</td>
</tr>
</tbody>
</table>

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   
   Hendry District Schools will be able to support and continue to grow enrollment in the Hendry Collegiate High School Program.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   
   Support for students to provide textbooks and materials needed for the Hendry Collegiate High School Program.

c. **What are the direct services to be provided to citizens by the appropriations project?**
   
   These funds will provide textbooks and materials for students enrolled in the Hendry Collegiate High School Program.

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   
   Collegiate high school students in Hendry County.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   
   Continued support and growth of the Hendry Collegiate High School Program.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   
   Standard penalties are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   NA

13. Requestor Contact Information:

   a. **Name:** Paul Puletti
   
   b. **Organization:** Hendry County School Board
c. E-mail Address: pulettip@hendry-schools.net

d. Phone Number: (863)674-4642

14. Recipient Contact Information:
   a. Organization: Hendry County School Board
   b. County: Hendry
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Paul Puletti
   e. E-mail Address: pulettip@hendry-schools.net
   f. Phone Number: (863)674-4642

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number: