



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1009

1. **Title of Project:** Operation Blue and Brown

2. **Senate Sponsor:** Jason Pizzo

3. **Date of Submission:** 01/25/2019

4. **Project/Program Description:**

Operation Blue and Brown is a Miami-Dade Police Department ("MDPD") violence reduction program. It is established to address gun-related violence within the Northside District ("geographical area"). The initiative focuses on providing increased visibility of uniform patrol and community outreach on day, afternoon, and a portion of the night shift.

5. **State Agency to receive requested funds :** Department of Law Enforcement

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,098,660
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>1,098,660</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,098,660	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,098,660</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	The requested funds will be used for Police Officer Overtime (OT) costs: 4.5 estimated OT hours/days/officer (2 OT day shift and 2.5 OT afternoon shift) x 7 days/week x 36 Police Officers x 80.74 (OT hourly rate with fringes) = \$91,55 OT cost/week x 12 weeks = \$1,098,660.	1,098,660
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,098,660</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Operation Blue and Brown's ultimate goal is to reduce violent crimes, specifically crimes related to gun violence. The requested funds will be used to increase police presence through additional police staffing in the geographical area, which has experienced a significant increase in gun-related violence since April 2018.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

MDPD has already spent \$891,065.66 on this operation in the last fiscal year. If funded, MDPD will be able to increase the visibility of police patrols and law enforcement activity to impede drug use and sales and gun violence in the geographical area.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Vital public safety services will include enhanced police services and coverage in the geographical area, such as faster response times to emergency or in-progress incidents and increased citizens/police interaction, which overall should contribute to improved security for and safety of residents in the area.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served includes vulnerable under-served populations, economically disadvantaged persons, at-risk youth, elderly citizens, victims of crime, persons with mental health issues, unemployed persons, and homeless individuals. The geographical area is home to an estimated 30,000 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

MDPD expects the increased number of uniformed police personnel and highly visible patrols and law enforcement activity in the geographical area will lead to a significant reduction in violent crimes. MDP will



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measure the effectiveness of Operation Blue and Brown by comparing statistics of violent crimes in the geographical area over time, before implementation of this initiative.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

To ensure accountability, penalties should include reduction or elimination of funding for the initiative if overall goals are not achieved.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Juan Perez
- b. **Organization:** Miami-Dade County through the Miami-Dade Police Department
- c. **E-mail Address:** JuanPerez@mpdp.com
- d. **Phone Number:** (305)471-3518

**14. Recipient Contact Information:**

- a. **Organization:** Miami-Dade County through the Miami-Dade Police Department
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Juan Perez
- e. **E-mail Address:** JuanPerez@mpdp.com
- f. **Phone Number:** (305)471-3518

**15. Lobbyist Contact Information**

- a. **Name:** Joseph Salzverg
- b. **Firm Name:** GRAY I ROBINSON
- c. **E-mail Address:** Joseph.Salzverg@gray-robinson.com
- d. **Phone Number:** (305)416-6880