The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

1. Title of Project: Golden Beach Landfall Team Bunker & EOC Hardening
2. Senate Sponsor: Jason Pizzo
3. Date of Submission: 01/16/2019
4. Project/Program Description:
The Northeast Miami-Dade region lacks a hardened facility to house Emergency Landfall Teams during natural or man-made disasters. We propose to build such a facility as part of our proposed new Civic Center (Town Hall and Police Complex). The project, when constructed, will be the first of its kind in the state. Currently the barrier island cities along the east coast do not have a hardened facility for emergency response teams.
5. State Agency to receive requested funds: Executive Office of the Governor
6. Type of Funding

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>50.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>1,000,000</td>
<td>50.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2019-2020</td>
<td>2,000,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
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LFIR#: 1016

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will assist with the creation of an Emergency Operations Center for the Northeast Miami-Dade region for emergency response teams to use as a command post during natural or man-made disasters. By having the EOC in this location, emergency teams will be available to assist persons in need immediately following these situations.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

These funds will specifically be used to harden and make a safe space within the proposed Civic Center, guaranteeing immediate access to first responders following an occurrence.

c. What are the direct services to be provided to citizens by the appropriations project?

Access to first responders before, during, and after a natural or man-made occurrence.

d. Who is the target population served by this project? How many individuals are expected to be served?

All municipalities on the barrier islands of Northeast Miami-Dade and Southeast Broward Counties, which include: Hollywood, Hallandale, Sunny Isles, Surfside, and Bal Harbour.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is that emergency response teams will be closer to the area should an emergency situation arise where their services are immediately needed. They will be able to get to individuals in need more swiftly and safely. In addition, these teams will be housed in a safer structure so as to also protect their own well-being during an emergency event.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of state funds.

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The Northeast Miami-Dade region lacks a hardened facility to house Emergency Landfall Teams during natural or man-made disasters. We propose to build such a facility as part of our proposed new Civic Center (Town Hall and Police Complex). The funds will assist with the creation of an Emergency Operations Center for the Northeast Miami-Dade region for emergency response teams to use as a command post during natural or man-made disasters. By having the EOC in this location, emergency teams will be available to assist persons in need immediately following these situations.

These funds will specifically be used to harden and make a safe space within the proposed Civic Center, guaranteeing immediate access to first responders following an occurrence.

Access to first responders before, during, and after a natural or man-made occurrence.

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The expected outcome is that emergency response teams will be closer to the area should an emergency situation arise where their services are immediately needed. They will be able to get to individuals in need more swiftly and safely. In addition, these teams will be housed in a safer structure so as to also protect their own well-being during an emergency event.

Repayment of state funds.
12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Golden Beach

13. Requestor Contact Information:
   a. Name: Alexander Diaz
   b. Organization: Town of Golden Beach
   c. E-mail Address: alexdiaz@goldenbeach.us
   d. Phone Number: (305)932-0744 Ext. 224

14. Recipient Contact Information:
   a. Organization: Town of Golden Beach
   b. County: Miami-Dade
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Alexander Diaz
   e. E-mail Address: alexdiaz@goldenbeach.us
   f. Phone Number: (305)932-0744 Ext. 224

15. Lobbyist Contact Information
   a. Name: David Caserta
   b. Firm Name: David Caserta Government Relations, Inc.
   c. E-mail Address: flagovernment@aol.com
   d. Phone Number: (305)401-3006