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The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1023

1. Title of Project: Town of Lake Park -- Road Striping Improvements

Senate Sponsor: Bobby Powell
Date of Submission: 01/16/2019

4. Project/Program Description:

This project will add thermoplastic striping and stop bars throughout the Town in order to increase public safety. Thermoplastic can last 10 years, whereas paint generally lasts no more than three. Many roads in the Town do not have centerline or other appropriate striping, which increases the likelihood of accidents. The thermoplastic lines will provide long-term safety enhancements throughout the Town. Thermoplastic stop bars, which are not currently in place, are a safety feature that will add additional visibility to stop signs. The addition of these lines means law enforcement personnel will have an easier time enforcing stop sign violations. Higher quality striping and stop bars will significantly reduce safety concerns and create an improved aesthetic for the Town, resulting in greater interest from developers.

5. State Agency to receive requested funds: Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|-----------------------------|--------|
| Operations | 29,000 |
| Fixed Capital Outlay | |
| Total State Funds Requested | 29,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent | |
|--|--------|---------|--|
| Total State Funds Requested (from question #6) | 29,000 | 49.15% | |
| Federal | 0 | 0.00% | |
| State (excluding the amount of this request) | 0 | 0.00% | |
| Local | 30,000 | 50.85% | |
| Other | 0 | 0.00% | |
| Total Project Costs for Fiscal Year 2019-2020 | 59,000 | 100.0% | |

8. Has this project previously received state funding? No

| Fiscal Year | An | nount | Specific | |
|-------------|-----------|--------------|-----------------|--------|
| (yyyy-yy) | Recurring | NonRecurring | Appropriation # | Vetoed |
| | | | | |

9. Is future-year funding likely to be requested? No

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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and | | |
| Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | Procure a road striping contractor to provide thermoplastic centerline striping, side striping and stop bars on all roadways in the Town of Lake Park. | 29,000 |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Re | novation: | |
| Construction/Renovation/Land/Planning | | |
| Engineering | | |
| Total State Funds Requested (must e | qual total from question #6) | 29,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will result in each roadway in the Town of Lake Park having appropriate centerline, side, and stop sign striping. As a result, public safety will be increased, transportation conditions will be improved, economic activity and tourism will be increased, and immediate job opportunities will be created.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Well-marked roadways are expected in areas of economic development. Roadway striping activities will help protect the general public from vehicular accidents and improve traffic flow, as motorists will be able to more easily navigate the Town's unique roadway system. In addition, marked roads increase safety for pedestrians (as well as motorists) by clearly defining roadway usage.

- c. What are the direct services to be provided to citizens by the appropriations project? Appropriate roadway striping.
- d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit the approximately 9,000 residents of Lake Park who drive and walk through the Town, as well as the thousands of non-residents who drive to Lake Park to work, shop, dine, and enjoy the many scenic and historic sites the Town offers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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This project will result in a decrease in pedestrian and vehicle roadway incidents. The public's confidence in roadway conditions will increase, thereby providing them with a greater sense of safety and security. Visitors, including potential developers, will not have to overcome the obstacle of a lack of the marked roadways that are expected in developed areas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: John D'Agostino

b. Organization: Town of Lake Park

c. E-mail Address: jdagostino@lakeparkflorida.gov

d. Phone Number: (561)881-3304

14. Recipient Contact Information:

a. Organization: Town of Lake Park

b. County: Palm Beachc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: John D'Agostino

e. E-mail Address: jdagostino@lakeparkflorida.gov

f. Phone Number: (561)881-3304

15. Lobbyist Contact Information

a. Name: Ellyn Setnor Bogdanoffb. Firm Name: Becker & Poliakoff

c. E-mail Address: ebogdanoff@bplegal.com

d. Phone Number: (561)655-5444