1. **Title of Project:** NW 203 Street Outfall Retro-Fit Project
2. **Senate Sponsor:** Oscar Braynon
3. **Date of Submission:** 01/23/2019
4. **Project/Program Description:**
   This project will eliminate four (4) ditches that convey the stormwater of the Coconut Cay Community to the Snake Creek Canal (C-9). These old ditches and the surrounding headwalls are starting to collapse, creating potential flow problems that could cause future flooding in the abutting Andover community. In addition, after the stormwater has been treated from the new development, the water flowing straight into these ditches that pick up debris, litter and vegetation, then end up into the Snake Creek Canal. With solid piping instead of the ditches, the stormwater will have better water quality and flow into the Snake Creek Canal. Lastly, this project is positive for the residents that live adjacent to these ditches in getting their property back; however, a stormwater easement will need to stay due to the piping that will run underneath the property line.
5. **State Agency to receive requested funds:** Department of Environmental Protection
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>50,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>50,000</td>
<td>8.2%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>562,391</td>
<td>91.8%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>612,391</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yyyy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>NonRecurring</th>
<th>Specific Appropriation</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?** No
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>N/A</td>
<td>50,000</td>
</tr>
<tr>
<td>Engineering</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6) 50,000**

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   The existing ditches to be removed during the course of this project will be replaced with solid piping and create a new drainage system servicing the community. Thus, the water flow to the C-9 Snake Creek Canal will not pick up the existing ditch contaminants flowing into the canal. In addition, it will stop erosion from adjacent properties and the sediment flow into the C-9 Canal. This will create a smooth flow from the treatment structure to the C-9 Canal.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   The funding will be used to install the continuous pipe from the new drainage system in the Coconut Cay Community water treatment structure to the Snake Creek Canal. The funds will enable the City to channel the flow of water to the Snake Creek Canal, bypassing the old drainage ditches. This construction will also facilitate the improvement of the water quality entering the Snake Creek Canal since the water treatment has been done in the development. As part of this project, the City will also remove all the ditches. This will eliminate the need for maintenance of extra culverts, collapsing headwalls and overgrown vegetation, which will eliminate major future maintenance.

c. **What are the direct services to be provided to citizens by the appropriations project?**

   There will be no direct services other than, giving back land to the adjacent property owners to include safety of children from falling into the ditches.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

   The Andover and the Coconut Cay Community. Individuals to be served are between 201-400.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome...**
will be measured?

Improve stormwater management, improve groundwater quality, improve surface water quality, enhance/preserve/improve environmental or fish and wildlife quality, protect the general public from harm due to flooding to future headwall and seawall collapse. The City will monitor the stormwater before and after the project is completed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Time to complete the project per contract/bid.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Miami Gardens/Miami-Dade County/Property Owner

13. Requestor Contact Information:
   a. Name: Tom Ruiz
   b. Organization: City of Miami Gardens
   c. E-mail Address: truiz@miamigardens-fl.gov
   d. Phone Number: (786)279-1260

14. Recipient Contact Information:
   a. Organization: City of Miami Gardens
   b. County: Miami-Dade
   c. Organization Type:
      ☐ For Profit
      ☐ Non Profit 501(c) (3)
      ☐ Non Profit 501(c) (4)
      ☐ Local Entity
      ☐ University or College
      ☐ Other (Please specify)
   d. Contact Name: Tom Ruiz
   e. E-mail Address: truiz@miamigardens-fl.gov
   f. Phone Number: (786)279-1260

15. Lobbyist Contact Information
   a. Name: Yolanda Cash Jackson
   b. Firm Name: Becker & Poliakoff
   c. E-mail Address: YJACKSON@bplegal.com
   d. Phone Number: (954)987-7550
Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☑ N/A

17. What is the population economic status?
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - ☐ N/A

18. What is the status of construction? Not Constructed to date but budgeted. All Permits are completed.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/5/2019