1. **Title of Project:** Margate Mobile Command Vehicle
2. **Senate Sponsor:** Perry Thurston
3. **Date of Submission:** 01/24/2019
4. **Project/Program Description:**
   This project includes the replacement of the City of Margate's 1994 Freightliner MCC2500 Mobile Command Vehicle. The vehicle was refurbished in 2009; however this vehicle has outlived its service life and is in need of replacement. The vehicle can no longer operate as a mobile command center which has proven to be essential for law enforcement operations.
5. **State Agency to receive requested funds:** Department of Environmental Protection
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>410,144</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>410,144</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>410,144</td>
<td>50.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>410,144</td>
<td>50.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>820,288</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

Operational Costs:

<table>
<thead>
<tr>
<th>Salary and Benefits</th>
<th>Expense/Equipment/Travel/Supplies/Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>replacement of mobile command vehicle 410,144</td>
</tr>
</tbody>
</table>

Fixed Capital Construction/Major Renovation:

<table>
<thead>
<tr>
<th>Construction/Renovation/Land/Planning Engineering</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (must equal total from question #6) 410,144</td>
</tr>
</tbody>
</table>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

   A mobile command vehicle offers a police department the flexibility to respond to critical incidents and establish a mobile command center. A vehicle such as this has the capability to supply the command staff and officers with state of the art communication capabilities, a mobile conference/briefing room and technological resources while in the field.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

   During the tragedy that took place at Marjory Stoneman Douglas High School, on February 14, 2018, the Margate Police Department's mobile command vehicle deployed to assist and provide resources to the responding officers. In addition, These vehicles are also utilized to attend special events within the community, as well as assist with mutual aid requests from surrounding agencies. The existing vehicle was refurbished in 2009; however this vehicle has outlived its service life and is in need of replacement. The vehicle can no longer operate as a mobile command center which has proven to be essential for law enforcement operations.

c. What are the direct services to be provided to citizens by the appropriations project?

   During the tragedy that took place at Marjory Stoneman Douglas High School, on February 14, 2018, the Margate Police Department's mobile command vehicle deployed to assist and provide resources to the responding officers. In addition, These vehicles are also utilized to attend special events within the community, as well as assist with mutual aid requests from surrounding agencies. The existing vehicle was refurbished in 2009; however this vehicle has outlived its service life and is in need of replacement. The vehicle can no longer operate as a mobile command center which has proven to be essential for law enforcement operations.

d. Who is the target population served by this project? How many individuals are expected to be served?

   All residents of the City of Margate, as well as surrounding City's through mutual aid.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The replacement of the Margate Mobile Command Vehicle will enhance the ability of the Police Department to deliver essential public safety services in a time of a local or statewide crisis. It will serve as a platform for
police, fire and mutual aid operations needed in the field and enhance community relations within our City. The use of the Margate Mobile Command Vehicle will be monitored and reported during critical incident debriefings and after action reports. These reports will be utilized to measure the success of field based unified command utilizing the Mobile Command Vehicle.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Reimbursement of funds to the state.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   City of Margate

13. Requestor Contact Information:
   a. Name: Samuel May
   b. Organization: City of Margate
   c. E-mail Address: smay@margatefl.com
   d. Phone Number: (954)935-5300

14. Recipient Contact Information:
   a. Organization: City of Margate
   b. County: Broward
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Cale Curtis
   e. E-mail Address: ccurtis@margatefl.com
   f. Phone Number: (954)935-5300

15. Lobbyist Contact Information
   a. Name: Ron Book
   b. Firm Name: Ronald L. Book, P.A.
   c. E-mail Address: ron@rolbookbpa.com
   d. Phone Number: (305)935-1866

Please complete the questions below for Water Projects only
16. Have you applied for alternative state funding?
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☑ N/A

17. What is the population economic status?
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - ☑ N/A

18. What is the status of construction?

19. What percentage of construction has been completed?

20. What is the estimated completion date of construction?