The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1071

1. Title of Project: Florida Network Stop Now and Plan (SNAP) for Child Welfare

2. Senate Sponsor: Kathleen Passidomo

3. Date of Submission: 02/04/2019

4. Project/Program Description:

SNAP® (Stop Now And Plan) is an evidence-based trauma informed gender specific model that teaches elementary school-aged children with disruptive behavior problems, and their parents, how to stop and think before they act and make better choices "in the moment." SNAP was developed in 1985 by the Child Development Institute and was designed by both neuroscientists, practitioners and researchers. This program will work to prevent child abuse, prevent home removal and improve placement stability.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	994,152
Fixed Capital Outlay	
Total State Funds Requested	994,152

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	994,152	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	994,152	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? Yes
 - a. If yes, indicate non-recurring amount per year. \$994,152
- 10. Details on how the requested state funds will be expended



The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1071

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Portion of salary for program CEO.	7,320
Other Salary and Benefits	Salaries for statewide project coordination, administration and fidelity monitoring.	87,840
Expense/Equipment/Travel/Supplies/Other	Travel for training of local staff, materials, and supplies for groups.	23,792
Consultants/Contracted Services/Study	Consultation and training by the Child Development Institute.	20,000
Operational Costs:		
Salary and Benefits	Salaries for local project coordinators, case managers, group facilitators at each of five (5) sites.	674,000
Expense/Equipment/Travel/Supplies/Other	Local supplies such as printed materials, group supplies, food for participants as required in model X 5 sites.	181,200
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must e	qual total from question #6)	994,152

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Many children in foster care demonstrate negative behaviors as a result of a lack of positive parenting, trauma and lack of attachment to a caretaker. By adolescence, many of these children are difficult or impossible to find a long term placement because of their negative behavior and lack of emotion regulation. By teaching children prosocial skills and to regulate their emotions in the "middle years" of 6-11, many negative outcomes can be avoided.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 13 Weekly SNAP gender specific and concurrent groups for children and parents in addition to ongoing case management.
- c. What are the direct services to be provided to citizens by the appropriations project? Groups for 13 weeks.
- d. Who is the target population served by this project? How many individuals are expected to be served?

 Children who are ages 6-11 who are in the care and custody of DCF and are placed in Kinship or Foster Care. 24 Families will be served at each project site for a total of 96 families per year.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

STATE OF THE STATE

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1071

Increase in family functioning and child behavior (as measured by standardized instruments such as Child Behavior Checklist). Increase in stability of DCF placements for those families that complete the program (as measured by difference in placement stability for participating families and those that do not).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Payment is made on a fee for service basis, thus if services are not provided there will be no distribution of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Stacy Gromatski

b. Organization: Florida Network of Youth and Family Services

c. E-mail Address: stacy@floridanetwork.org

d. Phone Number: (850)544-6324

14. Recipient Contact Information:

a. Organization: Florida Network of Youth and Family Services

b. County: Statewidec. Organization Type:

O For Profit

● Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Stacy Gromatski

e. E-mail Address: stacy@floridanetwork.org

f. Phone Number: (850)544-6324

15. Lobbyist Contact Information

a. Name: Christy Daly Brodeurb. Firm Name: Ballard Partners

c. E-mail Address: christy@ballardfl.com

d. Phone Number: (850)251-3206