1. **Title of Project:** Golden Beach Center Island Stormwater Pump Station

2. **Senate Sponsor:** Jason Pizzo

3. **Date of Submission:** 01/16/2019

4. **Project/Program Description:**
   The project consists of the installation of a Tidewater Pump Station to assist in preserving the recently installed town-wide infrastructure in preparation for sea level rise. The pump station will consist of two (2) 10 horsepower pumps in an 8 foot diameter wetwell to remove the tidal water which permeates to the ground surface. The Town has invested $20,000,000 in its infrastructure over the past 8 years and is taking one more step to prepare for the future of improvements. It is estimated that the cost of the pump station and its appurtenances will be $900,000.

5. **State Agency to receive requested funds:** Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>800,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>800,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>800,000</td>
<td>88.9%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>100,000</td>
<td>11.1%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>900,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category   | Description                                                | Amount |
    |---------------------|------------------------------------------------------------|--------|
    | **Administrative Costs:** |                                                          |        |
    | Executive Director/Project Head Salary and |                                                          |        |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will assist in preserving the existing roadway infrastructure on the Town's Center Island where the police boat dock and vessel are located, which is vital to the health, safety and welfare of the community and will prevent damage and loss of life to those properties and residents living on Center Island.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The design, construction and installation of the pump station.

c. What are the direct services to be provided to citizens by the appropriations project?

All residents and guests of Center Island will have access to their homes during periods where flooding can occur. Also, first responders who have had a difficult time accessing the island when flooding is present will now have access to the island.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and guests of Golden Beach and Northeast Miami-Dade County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A stormwater pump-station will prevent flooding run-off from finding its way into Biscayne Bay (a pristine body of water) and will prevent flooding from destroying property and preventing loss of life.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Refund the state funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
The Florida Senate  
Local Funding Initiative Request  
Fiscal Year 2019-2020  
LFIR#: 1098

The Town of Golden Beach

13. Requestor Contact Information:
   a. Name: Alexander Diaz  
   b. Organization: Town of Golden Beach  
   c. E-mail Address: alexdiaz@goldenbeach.us  
   d. Phone Number: (305)932-0744 Ext. 224

14. Recipient Contact Information:
   a. Organization: Town of Golden Beach  
   b. County: Miami-Dade  
   c. Organization Type:
      ○ For Profit  
      ○ Non Profit 501(c) (3)  
      ○ Non Profit 501(c) (4)  
      ○ Local Entity  
      ○ University or College  
      ○ Other (Please specify)  
   d. Contact Name: Alexander Diaz  
   e. E-mail Address: alexdiaz@goldenbeach.us  
   f. Phone Number: (305)932-0744 Ext. 224

15. Lobbyist Contact Information
   a. Name: David Caserta  
   b. Firm Name: David Caserta Government Relations, Inc.  
   c. E-mail Address: flagovernment@aol.com  
   d. Phone Number: (305)401-3006

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - □ Wastewater Revolving Loan  
   - □ Drinking Water Revolving Loan  
   - □ Small Community Wastewater Treatment Grant  
   - ✔ Other (Please describe): Stormwater Revolving Loan  
   - □ N/A

17. What is the population economic status?
   - □ Financially Disadvantaged Community (ch. 62-552, F.A.C)  
   - □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☑ N/A

18. **What is the status of construction?** Ready

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** Six to nine months after project commencement.