



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1103

**1. Title of Project:** Naples Bay Red Tide/Septic Tank Mitigation Project

**2. Senate Sponsor:** Kathleen Passidomo

**3. Date of Submission:** 12/27/2018

**4. Project/Program Description:**

The City of Naples - Naples Bay Red Tide/Septic Tank Mitigation Project is a joint partnership between the City of Naples and Collier County to convert septic tanks to a centralized sanitary sewer system while enhancing the stormwater system to improve water quality to reduce nutrient loading in the sensitive impaired water of Naples Bay. This project will eliminate 366 aging septic tanks within the Gulf Acres/Rosemary Heights located within unincorporated Collier County, but within the potable water and sanitary sewer service areas of the City of Naples Utilities. The Naples City Council established a special assessment district to assess the property owners for the capital cost of the new central sanitary sewer system. The assessment cost per property is \$13,300. The City intends to replace the potable water mains at no cost to the property owners. The funding request associated with this application, will be limited to the septic-to-sewer conversion segment of the project.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,200,000
<b>Total State Funds Requested</b>	<b>1,200,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,200,000	13.8%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	5,846,343	67.0%
Other	1,675,877	19.2%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>8,722,220</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a sanitary sewer system to eliminate 366 failing septic tanks in order to decrease nutrient loading to sensitive and impaired receiving waters of the Naples Bay.	1,200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,200,000</b>

#### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Construction of a central sanitary sewer system to eliminate 366 failing septic tanks to reduce nutrients from stormwater runoff thereby reducing the production of red tide and blue green algae in Naples Bay.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Construction of a central sanitary sewer system to eliminate 366 failing septic tanks to reduce nutrients from stormwater runoff thereby reducing the production of red tide and blue green algae in Naples Bay.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Constructing a central sanitary sewer system, thereby eliminating septic tanks, will protect the general public (residents in this area specifically) from the significant health risks associated with septic tanks.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The 366 residential properties within the Gulf Acres / Rosemary Heights area located within unincorporated Collier County but within the City of Naples water and sewer service area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduction of nutrients in the water quality of the stormwater runoff to Naples Bay. Water quality samples will be collected before and after construction of the sanitary sewer system.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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NA

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Naples will own and operate the sanitary sewer system. The city will assess the property owners \$13,300 to cover the capital cost of the sanitary sewer system. State funding will be applied to the assessment to lower the cost to the property owners. The city's water and sewer service area extends outside of the city limits into unincorporated Collier County. Collier County fully supports this project by adoption of Resolution 2018-193.

**13. Requestor Contact Information:**

- a. **Name:** Bill Barnett
- b. **Organization:** Mayor, City of Naples
- c. **E-mail Address:** mayorbill@naplesgov.com
- d. **Phone Number:** (239)213-1000

**14. Recipient Contact Information:**

- a. **Organization:** City of Naples
- b. **County:** Collier
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Robert Middleton
- e. **E-mail Address:** rmiddleton@naplesgov.com
- f. **Phone Number:** (239)213-4714

**15. Lobbyist Contact Information**

- a. **Name:** Lisa Hurley
- b. **Firm Name:** Smith Bryan and Myers
- c. **E-mail Address:** lhurley@smithbryanandmyers.com
- d. **Phone Number:** (850)559-7458

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan



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- Small Community Wastewater Treatment Grant
- Other (Please describe): South Florida Water Management District grant funding
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Construction is scheduled to begin January 2019

**19. What percentage of construction has been completed?** 0% complete.

**20. What is the estimated completion date of construction?** 11/30/2020