1. **Title of Project:** Bonita Springs - IBE, Quinn, Downs and Dean St. Drainage Project

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 01/08/2019

4. **Project/Program Description:**

   Engineering Design of drainage Improvement projects to reduce and eliminate residential neighborhood flooding, caused by the Imperial River when it is at flood stages. The City is currently conducting a flood modeling and project concept development study for these neighborhoods; study completion date 04/01/2019. This request is for funding to develop engineering & construction plans for the preferred concepts that come out of the current City study.

5. **State Agency to receive requested funds:** Department of Environmental Protection

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>750,000</td>
</tr>
</tbody>
</table>

   **Total State Funds Requested:** 750,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>750,000</td>
<td>70.83%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>308,940</td>
<td>29.17%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

   **Total Project Costs for Fiscal Year 2019-2020:** 1,058,940

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** Yes
   
   a. If yes, indicate non-recurring amount per year. 1,502,914

10. **Details on how the requested state funds will be expended**
<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
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<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Engineering Survey, Design &amp; Construction Plan Development services</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>750,000</td>
</tr>
</tbody>
</table>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   To Develop Engineered Plans and Specifications necessary to bid & construct flood control projects identified in the City flood study.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   An Engineering firm will be selected via Request for Qualifications process, and contracted to develop construction plans and specifications for the preferred project concepts identified in the City’s flood study.

c. What are the direct services to be provided to citizens by the appropriations project?
   Survey, planning & engineering and construction design of neighborhood specific flood control projects.

d. Who is the target population served by this project? How many individuals are expected to be served?
   Over 300 residents living in an area bound in the south by Bonita Beach Road, to the West by Lime Street, to the East Downs Street and Inclusive of the Imperial Bonita Estates Neighborhood to the North.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Residential Structure flooding elimination. Decline in National Flood Insurance Program (NFIP) claims.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Withhold project funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   The owners who would benefit are residents of the City of Bonita Springs.
13. Requestor Contact Information:
   a. Name: Matt Feeney
   b. Organization: City of Bonita Springs
   c. E-mail Address: matt.feeney@cityofbonitasprings.org
   d. Phone Number: (239)949-6246

14. Recipient Contact Information:
   a. Organization: City of Bonita Springs
   b. County: Lee
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Matt Feeney
   e. E-mail Address: matt.feeney@cityofbonitasprings.org
   f. Phone Number: (239)949-6246

15. Lobbyist Contact Information
   a. Name: Carole Green
   b. Firm Name: Capitol Strategies Consulting
   c. E-mail Address: Carole@capitolstrategiesinc.com
   d. Phone Number: (850)590-2206

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☑ N/A

17. What is the population economic status?
   - ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☐ N/A

18. **What is the status of construction?** Not Ready

19. **What percentage of construction has been completed?** 0

20. **What is the estimated completion date of construction?** 12/01/2025