1. **Title of Project**: City of LaBelle Zone J Septic Tank to Sewer Conversion
2. **Senate Sponsor**: Kathleen Passidomo
3. **Date of Submission**: 01/17/2019
4. **Project/Program Description**:
   
The LaBelle Zone J Septic Tank Conversion to Central Sewer will complete the conversion of Zone J septic tanks to central sewer in the City of LaBelle. Water quality will potentially be improved in the Caloosahatchee River (C-43) for residents of the city and the region upon completion. This project potentially mitigates river water quality issues as this zone is adjacent to the Caloosahatchee River.
5. **State Agency to receive requested funds**: Department of Environmental Protection
   
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>908,500</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>908,500</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>908,500</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>908,500</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    **Administrative Costs**:

    | Description                                      | Amount |
    |--------------------------------------------------|--------|
    | Executive Director/Project Head Salary and Benefits |        |
### Local Funding Initiative Request

**Fiscal Year 2019-2020**

**LFIR#: 1108**

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#### Other Salary and Benefits

<table>
<thead>
<tr>
<th>Expense/Equipment/Travel/Supplies/Other</th>
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<tr>
<td>Consultants/Contracted Services/Study</td>
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</table>

#### Operational Costs:

<table>
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<th>Salary and Benefits</th>
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<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
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</tbody>
</table>

#### Fixed Capital Construction/Major Renovation:

| Construction/Renovation/Land/Planning Engineering | Construction of lift station and typical infrastructure associated with septic tank to sewer conversion in Zone J. | 908,500 |

**Total State Funds Requested (must equal total from question #6)** 908,500

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11. **Program Performance:**

   a. **What is the specific purpose or goal that will be achieved by the funds requested?**
      
      Water quality will be improved in the Caloosahatchee River (C-43) and users will move from using a septic tank to a the city central sewer treatment facility.

   b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
      
      Construction of lift station and typical infrastructure associated with septic tank to sewer conversion.

   c. **What are the direct services to be provided to citizens by the appropriations project?**
      
      Sewer services. Allows for normal waste water services to all city customers in Zone J.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**
      
      Zone J in the City of LaBelle and surrounding area, 2,500

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
      
      Normal waste water services to all city customers in Zone J. Customer Utility Billing invoices.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
      
      Cancel funding.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

    City of LaBelle

13. **Requestor Contact Information:**

   a. **Name:** David A. Lyons
   
   b. **Organization:** City of LaBelle
   
   c. **E-mail Address:** davealyons@hotmail.com
   
   d. **Phone Number:** (863)675-2872
14. **Recipient Contact Information:**
   a. **Organization:** City of LaBelle
   b. **County:** Hendry
   c. **Organization Type:**
      - ☐ For Profit
      - ☐ Non Profit 501(c) (3)
      - ☐ Non Profit 501(c) (4)
      - ☐ Local Entity
      - ☐ University or College
      - ☐ Other (Please specify)
   d. **Contact Name:** Ron Zimmerly
   e. **E-mail Address:** rzimmerly@citylabelle.com
   f. **Phone Number:** (863)675-2872

15. **Lobbyist Contact Information**
   a. **Name:** Joe Spratt
   b. **Firm Name:** Spratt & Associates
   c. **E-mail Address:** josephrspratt@yahoo.com
   d. **Phone Number:** (863)517-0235

*Please complete the questions below for Water Projects only*

16. **Have you applied for alternative state funding?**
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☒ N/A

17. **What is the population economic status?**
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☒ Rural Area of Economic Concern
   - ☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - ☐ N/A

18. **What is the status of construction?** Planning Stage
19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 07/30/2020