



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1117

1. **Title of Project:** Northside Sewer Replacement - Phase II

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 01/25/2019

4. **Project/Program Description:**

This project will supply safe and efficient wastewater service to an economically disadvantaged sector of the population, and remove costly and inefficient service from a sector of the population which cannot afford the high maintenance of the current wastewater system. Additionally, the more efficient system would reduce the back-ups and overflows currently experienced by users of the current grinder pump system, providing not only a healthier wastewater disposal system, but one that would cause less damage to the surrounding environment caused by those inevitable back-ups and overflows. The City of Webster was awarded \$750,000 in appropriations during the 2016 Legislative Session. This money was used for engineering design and a small-scale implementation identified as Phase I. However, to complete the project (Phase II), an additional \$1, 195,000. is being requested during the 2019 Legislative Session.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,195,000
Total State Funds Requested	1,195,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,195,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,195,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		750,000	1600A	No

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Phase II is already designed and permitted. Requested funds will be utilized for bidding, construction, and engineering services during construction. Construction will involve the installation of approximately 6,000 LF of gravity sewer, manholes, sewer services, sewer hookups, and associated restoration for low income area currently served by a failing low pressure sewer system.	1,195,000
Total State Funds Requested (must equal total from question #6)		1,195,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Replacement of a failing low pressure sewer system in a low income area with a more reliable and low maintenance gravity sewer system. The residents are responsible for the operation and maintenance of their individual low pressure pump stations, which they are generally unable to do , resulting in frequent overflows of raw sewage.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

A conventional gravity sewer system will be provided which will essentially eliminate the operation and maintenance responsibilities of the low income residents and will result in the elimination of raw sewage overflows on private property.

c. What are the direct services to be provided to citizens by the appropriations project?

Gravity sewer service will be provided, which will eliminate operation and maintenance responsibilities of a low pressure sewer pump station for each current resident and will eliminate the frequent sewer overflows currently experienced.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population is a low income area generally bounded by NW 6th Street on the West, NW 6th Avenue on the South, NW 3rd Street on the East, and NW 10th Avenue on the North. An estimated 150 residents will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Elimination of the failing low pressure sewer system which currently serves the project area and elimination of their operation and maintenance requirements for a low pressure sewage pump station. Outcome will be measured by the number of low pressure pump stations eliminated.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages in the amount of \$400 per day will be assessed in the event the contractor for the project does not meet the contractual completion date.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Webster will be the owner and operating entity of the proposed gravity sewer system, which will serve residents of the City.

13. Requestor Contact Information:

- a. **Name:** Deanna Naugler
- b. **Organization:** City of Webster
- c. **E-mail Address:** dnaugler@websterfl.com
- d. **Phone Number:** (352)793-2073

14. Recipient Contact Information:

- a. **Organization:** City of Webster
- b. **County:** Sumter
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality
- d. **Contact Name:** Deanna Naugler
- e. **E-mail Address:** dnaugler@websterfl.com
- f. **Phone Number:** (352)793-2073

15. Lobbyist Contact Information



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- a. **Name:** Patrick Bell
- b. **Firm Name:** Capitol Solutions, Inc.
- c. **E-mail Address:** pbell@capitolsolutions.biz
- d. **Phone Number:** (850)544-0784

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Construction of Phase I is complete. Construction of Phase II is awaiting funding.

19. What percentage of construction has been completed? Phase I-100%, Phase II-0%

20. What is the estimated completion date of construction? 06/30/2020