1. **Title of Project:** Collier County Golden Gate City Outfall System Enhancement
2. **Senate Sponsor:** Kathleen Passidomo
3. **Date of Submission:** 01/30/2019
4. **Project/Program Description:**
   The majority of the Golden Gate City outfall system is 40 years old and in disrepair. Normal rain events produce excessive standing water for long periods of time. Hurricane Irma demonstrated the frailty and lack of capacity of this antiquated system. This project will repair or replace the existing stormwater facilities and provide for necessary enhancements in the northwest quadrant of the area.
5. **State Agency to receive requested funds:** Department of Environmental Protection
   State Agency Contacted? Yes
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>750,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>750,000</td>
<td>17.86%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>3,450,000</td>
<td>82.14%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>4,200,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning Engineering
Construction to upgrade and provide enhancements to the Golden Gate City area to eliminate or greatly reduce standing water following normal rain events.  750,000

Total State Funds Requested (must equal total from question #6)  750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   This project will repair or replace the existing stormwater facilities and provide for necessary enhancements to better address excessive standing water during normal rain events and reduce flooding risks during high rainfall events.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   To mitigate against excessive standing water, thereby reducing flooding and improving public safety.

c. What are the direct services to be provided to citizens by the appropriations project?
   Improve water quality and alleviate flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?
   A low to moderate income population of 23,961.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Better conveyance of standing water and reduction in frequency and severity of flooding in the northwest quadrant of Golden Gate City.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Standard penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   Collier County Board of County Commissioners

13. Requestor Contact Information:

   a. Name: Andy Solis
b. **Organization:** Collier County Board of County Commissioners  
c. **E-mail Address:** andy.solis@colliercountyfl.gov  
d. **Phone Number:** (239)252-8602

14. **Recipient Contact Information:**  
a. **Organization:** Collier County Board of County Commissioners  
b. **County:** Collier  
c. **Organization Type:**  
   ⚫ For Profit  
   ⚫ Non Profit 501(c) (3)  
   ⚫ Non Profit 501(c) (4)  
   ⚫ Local Entity  
   ⚫ University or College  
   ⚫ Other (Please specify)  
d. **Contact Name:** Amy Patterson  
e. **E-mail Address:** amy.patterson@colliercountyfl.gov  
f. **Phone Number:** (239)252-5721

15. **Lobbyist Contact Information**  
a. **Name:** Lisa Hurley  
b. **Firm Name:** Smith, Bryan & Myers  
c. **E-mail Address:** lhurley@smithbryanandmyers.com  
d. **Phone Number:** (850)559-7458

**Please complete the questions below for Water Projects only**

16. **Have you applied for alternative state funding?**  
   □ Wastewater Revolving Loan  
   □ Drinking Water Revolving Loan  
   □ Small Community Wastewater Treatment Grant  
   □ Other (Please describe)  
   ✅ N/A

17. **What is the population economic status?**  
   □ Financially Disadvantaged Community (ch. 62-552, F.A.C)  
   □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)  
   □ Rural Area of Economic Concern  
   □ Rural Area of Opportunity (s. 288-0656, Florida Statutes)  
   ✅ N/A
18. What is the status of construction? Shovel Ready.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/01/2020