1. **Title of Project:** Collier County Hurricane Irma Gordon River Water Control

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 01/30/2019

4. **Project/Program Description:**
   The existing AMIL gated water control structure located at the most downstream control point of the Gordon River Basin is over 40 years old and functionally obsolete in controlling the water levels for the Upper Gordon River Basin. Hurricane Irma revealed problematic conditions at the structure associated with discharge rate, peak stages, and backflow during high tides resulting in flooding in several areas of the watershed. Residential developments along the Gordon River have historically been flooded during heavy rains. FEMA Hazard Mitigation Grant Funds provide for 75% cost-share of the project.

5. **State Agency to receive requested funds:** Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>500,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500,000</td>
<td>16.62%</td>
</tr>
<tr>
<td>Federal</td>
<td>2,256,750</td>
<td>75.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>252,250</td>
<td>8.38%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>3,009,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category       | Description | Amount |
    |-------------------------|-------------|--------|
    | Administrative Costs    |             |        |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
Flood protection in historically flooded areas by replacement of the existing water control structure with an efficient, automated gate structure to control water flows impacting the entire Gordon River Basin.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
The scope of work will include Phase 1: Design & Permitting and, Phase 2: Construction of a new automated control structure. Phase 1 will take 12-14 months to complete; Phase 2 approximately 20 months.

c. What are the direct services to be provided to citizens by the appropriations project?
Reduced residential and commercial flooding in areas with historical flooding within the Gordon River Watershed.

d. Who is the target population served by this project? How many individuals are expected to be served?
The projects encompasses two census tracts with a total population of 6,985.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
Water flow control and reduction in flooding are the expected benefits and can be measured by the installation of a new water control structure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
Standard agency penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
Collier County Board of County Commissioners
13. **Requestor Contact Information:**
   a. **Name:** Andy Solis
   b. **Organization:** Collier County Board of County Commissioners
   c. **E-mail Address:** andy.solis@colliercountyfl.gov
   d. **Phone Number:** (239)252-8602

14. **Recipient Contact Information:**
   a. **Organization:** Collier County Board of County Commissioners
   b. **County:** Collier
   c. **Organization Type:**
      - □ For Profit
      - □ Non Profit 501(c) (3)
      - □ Non Profit 501(c) (4)
      - ⊗ Local Entity
      - □ University or College
      - □ Other (Please specify)
   d. **Contact Name:** Amy Patterson
   e. **E-mail Address:** amy.patterson@colliercountyfl.gov
   f. **Phone Number:** (239)252-5721

15. **Lobbyist Contact Information**
   a. **Name:** Lisa Hurley
   b. **Firm Name:** Smith, Bryan & Myers
   c. **E-mail Address:** lhurley@smithbryanandmyers.com
   d. **Phone Number:** (850)559-7458

*Please complete the questions below for Water Projects only*

16. **Have you applied for alternative state funding?**
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☑ N/A

17. **What is the population economic status?**
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☑ Rural Area of Economic Concern
Rural Area of Opportunity (s. 288-0656, Florida Statutes)
N/A

18. **What is the status of construction?** Not started.

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** 07/01/2021