1. **Title of Project**: Sunny Isles Beach Golden Shores Pump Station

2. **Senate Sponsor**: Jason Pizzo

3. **Date of Submission**: 02/01/2019

4. **Project/Program Description**:
   The Golden Shores Pump Station is the largest pump station owned and operated by the City. It is located in the City's largest residential neighborhood and is vital for mitigating flooding due to rainfall, king tides and major storms. The station is in need of a major overhaul in order to increase efficiency and ensure its continued use. Funding would provide for construction and upgrades which would include improvements to system drainage, lines, wells, generator, piping and outfalls, backflow prevention devices and check valves, catch basin and the station’s monitoring system. The City is currently out to bid to hire a professional engineer to design the improvements.

5. **State Agency to receive requested funds**: Department of Environmental Protection

6. **State Agency Contacted?** No

7. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>800,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>800,000</strong></td>
</tr>
</tbody>
</table>

8. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>800,000</td>
<td>32.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>1,700,000</td>
<td>68.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>2,500,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

9. **Has this project previously received state funding?** No

10. **Is future-year funding likely to be requested?** No

11. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Executive Director/Project Head Salary and Benefits
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning Engineering
Construction and upgrades to pump station, including improvements to system drainage, system drainage lines, wells, generator, piping and outfalls, back-flow prevention devices and check valves, catch basin and the station's monitoring system. 800,000

Total State Funds Requested (must equal total from question #6) 800,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Sunny Isles Beach is located on a barrier island at the north end of Miami-Dade County. The specific purpose of this project is to increase efficiency and ensure continued use of the Golden Shores Pump Station in order to mitigate flooding that occurs due to storms, rainfall and seasonal high tides. This project is part of the City's long-term plan to extend the useful life of our infrastructure.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Construction and improvements to the pump station.

c. What are the direct services to be provided to citizens by the appropriations project?
   The pump station will be rehabilitated and upgraded to increase its functionality which will decrease flooding in the neighborhood and surrounding areas.

d. Who is the target population served by this project? How many individuals are expected to be served?
   The largest residential neighborhood in the City of Sunny Isles Beach, affecting the homes of approximately 1,000 residents, as well as access to the local roads and sidewalks in the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Reduced flooding in the neighborhood and surrounding areas. Flooding will be monitored pre- and post-construction for comparison. Decreased flooding will provide for navigable roads during and following rainfall, storm and tidal events. This project will decrease flooding. Flooding subjects lives and property to unnecessary risk, and can also create public health issues due to waterborne diseases.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard
penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-issuance of funding. The City has a long history of executing on planned projects and has not defaulted on or extended a funding agreement.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Golden Shores Pump Station is owned by the City of Sunny Isles Beach.

13. Requestor Contact Information:
   a. Name: Christopher Russo
   b. Organization: City of Sunny Isles Beach
   c. E-mail Address: crusso@sibfl.net
   d. Phone Number: (305)792-1811

14. Recipient Contact Information:
   a. Organization: City of Sunny Isles Beach
   b. County: Miami-Dade
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Kathryn Matos
   e. E-mail Address: kmatos@sibfl.net
   f. Phone Number: (305)792-1811

15. Lobbyist Contact Information
   a. Name: Ronald L. Book
   b. Firm Name: Ronald L. Book, P.A.
   c. E-mail Address: ron@rlbookpa.com
   d. Phone Number: (305)935-1866

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   □ Wastewater Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
☐ Other (Please describe)
☒ N/A

17. **What is the population economic status?**
   ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   ☐ Rural Area of Economic Concern
   ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   ☒ N/A

18. **What is the status of construction?** Not yet started; design is underway

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** 12/01/2020