

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1144

1. Title of Project: Surfside Abbott Avenue Drainage Improvements

2. Senate Sponsor: Jason Pizzo

3. Date of Submission: 02/01/2019

4. Project/Program Description:

These drainage improvements involve the replacement and up-sizing of conveyance pipes and storm inlets along Abbott Avenue, as well as a pump station (2,250 GPM) discharging into Indian Creek. These improvements also involve the construction of three new pressurized drainage wells and a new pump station at the west end of 92nd Street.

5. State Agency to receive requested funds: Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	1,548,000	
Total State Funds Requested	1,548,000	

### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,548,000	90.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	172,000	10.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	1,720,000	100.0%

## 8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

#### 9. Is future-year funding likely to be requested? No

### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Engineering Design and Permitting.	344,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	The funds would be for the replacement and up-sizing of	1,204,000
Engineering	conveyance pipes and storm inlets along Abbott Avenue, as well as	
	a pump station (2,250 GPM) discharging into Indian Creek. These	
	improvements also involve the construction of three new	
	pressurized drainage wells and a new pump station at the west end	
	of 92nd Street.	
Total State Funds Requested (must e	qual total from question #6)	1,548,000

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This appropriations request for \$1,548,000 would add additional capacity to the Town's drainage system and reduce flooding after rain events.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
  - The funds will be used to replace and upsize stormwater conveyance line, install pressurized drainage wells, and construct two drainage pump stations.
- c. What are the direct services to be provided to citizens by the appropriations project?
  - The upgrading of the storm water drainage system will provide a considerable reduction in flooding for the residents of the Town.
- d. Who is the target population served by this project? How many individuals are expected to be served?

  The residents of the Town of Surfside, in particular those that suffer from consistent flooding near Abbott Avenue.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - Additional stormwater capacity by the Town's stormwater system and significant reduction in flooding in the Town of Surfside.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  - Work to be performed on Contractor's time/cost if delays or performance issues occur at the fault of the Contractor.

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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Surfside.

#### 13. Requestor Contact Information:

a. Name: Randy Stokes

b. Organization: Town of Surfside

c. E-mail Address: rstokes@townofsurfsidefl.govd. Phone Number: (305)861-4863 Ext. 235

## 14. Recipient Contact Information:

a. Organization: Town of Surfside

b. County: Miami-Dadec. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Randy Stokes

e. E-mail Address: rstokes@townofsurfsidefl.gov

f. Phone Number: (305)861-4863 Ext. 235

#### 15. Lobbyist Contact Information

a. Name: Jonathan Kilman

b. Firm Name: Gomez Barker Associates, Incc. E-mail Address: fgomez@GomezBarker.com

d. Phone Number: (305)905-9801

## Please complete the questions below for Water Projects only

## 16. Have you applied for alternative state funding?

☐Wastewater Revolving Loan
□Drinking Water Revolving Loan
$\square$ Small Community Wastewater Treatment Grant
□Other (Please describe)
⊠N/A



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## 17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
  ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
  ☐ Rural Area of Economic Concern
  ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
  ☑ N/A
- **18. What is the status of construction?** Has not begun.
- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 06/01/2020