

# The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1145

1. Title of Project: Surfside Biscaya Island Water Main Crossing Relocation

2. Senate Sponsor: Jason Pizzo

3. Date of Submission: 02/01/2019

4. Project/Program Description:

The existing 8" water main which runs from the southern terminus of Bay Dr to the northern cul-de-sac of Biscaya Dr is impeding vessel traffic into the lake. The existing water main will need to be removed and a new line be installed at a deeper location to allow for dredging and vessel traffic.

5. State Agency to receive requested funds: Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	124,000
Total State Funds Requested	124,000

## 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	124,000	93.58%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	8,500	6.42%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	132,500	100.0%

## 8. Has this project previously received state funding? No

Fiscal Year	Am	ount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

## 9. Is future-year funding likely to be requested? No

# 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Studying Engineering Design and Permitting.	24,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	The funds will be spent replacing the existing shallow bury water	100,000
Engineering	main crossing from mainland Surfside to Biscaya Island.	
<b>Total State Funds Requested (must e</b>	qual total from question #6)	124,000

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This grant request for \$124,000 would replace the existing shallow bury water main crossing from mainland Surfside to Biscaya Island.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
  - The funds will be used to install a water main crossing at a greater depth using directional drilling.
- c. What are the direct services to be provided to citizens by the appropriations project?

The reconstructed line would be protected from potential impacts, potential leaking of potable water into the Bay and potential loss of service to the residents of the Island.

- **d.** Who is the target population served by this project? How many individuals are expected to be served? The residents of the Town of Surfside and those operating water vessels across Point Lake Canal.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Prevention against loss of service to residents, prevention against damage to water vessels, prevention of potable water leaks. Measured by the monitoring of water billings and water vessel traffic studies.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  - Work to be performed on Contractor's time/cost if delays or performance issues occur at the fault of the Contractor.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Surfside.

- 13. Requestor Contact Information:
  - a. Name: Randy Stokes
  - b. Organization: Town of Surfside

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c. E-mail Address: rstokes@townofsurfsidefl.govd. Phone Number: (305)861-4863 Ext. 235

## 14. Recipient Contact Information:

a. Organization: Town of Surfside

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Randy Stokes

e. E-mail Address: rstokes@townofsurfsidefl.gov

f. Phone Number: (305)861-4863 Ext. 235

### 15. Lobbyist Contact Information

a. Name: Jonathan Kilman

b. Firm Name: Gomez Barker Associates, Incc. E-mail Address: fgomez@GomezBarker.com

d. Phone Number: (305)905-9801

### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

☐Wastewater Revolving Loan
□Drinking Water Revolving Loan
☐Small Community Wastewater Treatment Grant
□Other (Please describe)
☑N/A

### 17. What is the population economic status?

☐Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐Financially Disadvantaged Municipality (ch. 62-552, F.A.C
☐Rural Area of Economic Concern
□Rural Area of Opportunity (s. 288-0656, Florida Statutes)

**☑**N/A

18. What is the status of construction? Has not begun.



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- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 12/01/2020