1. **Title of Project:** Surfside Collins Avenue Water Main Replacement

2. **Senate Sponsor:** Jason Pizzo

3. **Date of Submission:** 02/01/2019

4. **Project/Program Description:**
   
   This grant request for $4,389,567 would be for the abandonment of the existing 8" water main running down Collins Avenue, replaced with a newly installed 16" DIP line. This project also involves pavement restoration of Collins Avenue.

5. **State Agency to receive requested funds:** Department of Environmental Protection

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>4,389,567</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>4,389,567</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>4,389,567</td>
<td>90.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>487,730</td>
<td>10.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>4,877,297</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |------------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits |             |        |
    | Other Salary and Benefits |             |        |
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

LFIR#: 1146

<table>
<thead>
<tr>
<th>Expense/Equipment/Travel/Supplies/Other</th>
<th>Consultants/Contracted Services/Study</th>
<th>Engineering Design and Permitting.</th>
<th>975,459</th>
</tr>
</thead>
</table>

**Operational Costs:**

<table>
<thead>
<tr>
<th>Salary and Benefits</th>
<th>Expense/Equipment/Travel/Supplies/Other</th>
<th>Consultants/Contracted Services/Study</th>
<th>3,414,108</th>
</tr>
</thead>
</table>

**Fixed Capital Construction/Major Renovation:**

<table>
<thead>
<tr>
<th>Construction/Renovation/Land/Planning Engineering</th>
<th>The funds would be for the abandonment of the existing 8&quot; water main running down Collins Avenue, replaced with a newly installed 16&quot; DIP line. This project also involves pavement restoration of Collins Avenue.</th>
<th>3,414,108</th>
</tr>
</thead>
</table>

**Total State Funds Requested (must equal total from question #6)**

<table>
<thead>
<tr>
<th>4,389,567</th>
</tr>
</thead>
</table>

11. **Program Performance:**

   a. **What is the specific purpose or goal that will be achieved by the funds requested?**

      This grant request for $4,389,567 would be for the abandonment of the existing 8" water main running down Collins Avenue, replaced with a newly installed 16" DIP line. This project also involves pavement restoration of Collins Avenue.

   b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

      The funds will be used to abandon the existing water main and provide an upsized main along Collins Avenue.

   c. **What are the direct services to be provided to citizens by the appropriations project?**

      The reconstructed line would be protected from potential impacts, potential leaking of potable water, and potential loss of service to the residents.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

      The residents of the Town of Surfside.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

      A new water main will lead to less necessary maintenance on the water conveyance system.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

      Work to be performed on Contractor's time/cost if delays or performance issues occur at the fault of the Contractor.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

    The Town of Surfside.
13. Requestor Contact Information:
   a. Name: Randy Stokes
   b. Organization: Town of Surfside
   c. E-mail Address: rstokes@townofsurfsidefl.gov
   d. Phone Number: (305)861-4863 Ext. 235

14. Recipient Contact Information:
   a. Organization: Town of Surfside
   b. County: Miami-Dade
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Randy Stokes
   e. E-mail Address: rstokes@townofsurfsidefl.gov
   f. Phone Number: (305)861-4863 Ext. 235

15. Lobbyist Contact Information
   a. Name: Jonathan Kilman
   b. Firm Name: Gomez Barker Associates, Inc
   c. E-mail Address: fgomez@GomezBarker.com
   d. Phone Number: (305)905-9801

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - Wastewater Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (Please describe)
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☒ N/A

18. **What is the status of construction?** Has not begun

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** 12/01/2021