1. **Title of Project:** El Portal Little River - Historic El Jardin Stormwater

2. **Senate Sponsor:** Jason Pizzo

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**
   
   This request of for the design, permitting, construction, and certification of stormwater improvements to the El Jardin area, which is located between North Miami Avenue and NE 2nd Avenue within El Portal. The project planning was funded under the Clean Water State Revolving Fund (SRF) is complete. Project design and partial construction was funded under a 2017-2018 appropriation.

5. **State Agency to receive requested funds:** Department of Environmental Protection
   
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>970,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>970,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>970,000</td>
<td>96.52%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>35,000</td>
<td>3.48%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,005,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td></td>
<td>550,000</td>
<td></td>
<td></td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | **Administrative Costs:** | Executive Director/Project Head Salary and Benefits | |
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

LFIR#: 1148

<table>
<thead>
<tr>
<th>Other Salary and Benefits</th>
<th>Expense/Equipment/Travel/Supplies/Other</th>
<th>Consultants/Contracted Services/Study</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operational Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Construction of stormwater improvements in the historic El Jardin portion of El Portal, which includes the commercial corridor. Improvements will provide water quality treatment prior to discharge into the Little River and reduce flooding.</td>
<td>970,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** 970,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   In addition to improving water quality in the Little River and reducing flooding, this project will promote economic development within the commercial area of El Portal. Providing improved drainage will attract investors and entrepreneurs to commercial district and encourage existing business owners to reinvest into the community and expand.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Constructed stormwater improvements will include conveyance improvements, water quality treatment systems, stormwater baffles, and a stormwater pump station.

c. What are the direct services to be provided to citizens by the appropriations project?
   Business owners and residents will benefit from reliable flood protection from major and minor rainfall events. Business expansion will be encouraged by roads and sidewalks which no longer flood after minor rainfall events. Citizens will benefit from the increased opportunity for economic growth. Florida will benefit from improved water quality in the Little River as a result of a reduction in excess nutrients discharged from failing septic systems.

d. Who is the target population served by this project? How many individuals are expected to be served?
   The target population is owners of approximately 35 existing and potential commercial/mixed use parcels and residents of 41 single family homes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Increase property values and spur economic growth. Reduce exposure to health risks (virus, bacteria, controlled substances) in standing flood waters. Measure project success by recording present and post-construction flooding depth and frequency.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withdraw funding from project.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Village of El Portal will be the owner of the facility and the entity to receive project funding.

13. Requestor Contact Information:
   a. Name: Christia Alou
   c. E-mail Address: VillageManager@VillageofElPortal.org
   d. Phone Number: (305)795-7884

14. Recipient Contact Information:
   b. County: Miami-Dade
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Christia Alou
   e. E-mail Address: VillageManager@VillageofElPortal.org
   f. Phone Number: (305)795-7884

15. Lobbyist Contact Information
   a. Name: Richard Pinsky
   b. Firm Name: Akerman LLP
   c. E-mail Address: Richard.Pinsky@Akerman.com
   d. Phone Number: (850)224-9634

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   ○ Wastewater Revolving Loan
   ○ Drinking Water Revolving Loan
   ○ Small Community Wastewater Treatment Grant
☑ Other (Please describe): Clean Water State Revolving Fund Grant/Loan
☐ N/A

17. **What is the population economic status?**

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0065, Florida Statutes)
☑ N/A

18. **What is the status of construction?** Not yet started. Planning and is complete and design has been initiated.

19. **What percentage of construction has been completed?** Not yet started. Planning is complete and design has been initiated.

20. **What is the estimated completion date of construction?** 12/31/2020