1. **Title of Project:** Lantana Municipal Beach ADA Ramp

2. **Senate Sponsor:** Lori Berman

3. **Date of Submission:** 02/04/2019

4. **Project/Program Description:**
   
The project is to construct an American with Disabilities Act (ADA) compliant access ramp at the town of Lantana's Municipal Beach. The Town has the only beach access within 10 miles north and 4 miles to the south. The beach is heavily used year round by the residents, visitors from neighboring cities, as well as guests from all over the world. Beach access is extremely challenging for families with small children, the elderly, those with limited mobility, and first responders; we do not have an access point that is ADA compliant. The access ramp will be constructed be removable, which will be relocated during periods of inclement weather, thus saving reconstruction cost.

5. **State Agency to receive requested funds:** Department of Environmental Protection
   
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>79,364</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>305,200</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>384,564</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>384,564</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>384,564</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | Administrative Costs: |             |        |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Provide beach access that is ADA compliant to support families with small children, the elderly, those with limited mobility, and first responders.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   The primary purpose is to provide a safe beach access to individuals with special needs, family members, and first responders.

c. What are the direct services to be provided to citizens by the appropriations project?
   ADA beach access to our municipal beach. This is the only public beach access between the city of Lake Worth and Boynton Beach, FL. Provide a platform for first responder access.

d. Who is the target population served by this project? How many individuals are expected to be served?
   The ADA ramp will benefit all Town visitors and residents with emphasis on those visitors with special needs. The Town of Lantana currently has little over 11,000 residents in addition to visitors from neighboring towns.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Citizens with disabilities and families with small children will be able to access the local beach and easily maneuver with necessary gear for water recreation activities. Additionally, the ramp will facilitate a rescue operation platform. The outcome will be measured by lifeguard visual observation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
Increase cost of liquidated damage.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   Town of Lantana

13. Requestor Contact Information:
   a. Name: Joel Cortes
   b. Organization: Town of Lantana
   c. E-mail Address: jcortes@lantana.org
   d. Phone Number: (561)540-5766

14. Recipient Contact Information:
   a. Organization: Town of Lantana
   b. County: Palm Beach
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Joel Cortes
   e. E-mail Address: jcortes@lantana.org
   f. Phone Number: (561)540-5766

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number: