## The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

LFIR\#: 1191

1. Title of Project: The Lord's Place - Job Training and Reentry Center
2. Senate Sponsor: Bobby Powell
3. Date of Submission: 02/08/2019
4. Project/Program Description:

This project seeks to construct a facility that will expand the capacity of The Lord's Place's Job Training and Reentry Center to assist the growing number of people impacted by criminal justice involvement, housing instability and unemployment. The Job Training and Reentry Center provides comprehensive employment, ex-offender reentry, and outreach/engagement services to formerly incarcerated and homeless families and individuals.
5. State Agency to receive requested funds: Department of Children and Families

State Agency Contacted? No
6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
| :--- | :--- |
| Operations |  |
| Fixed Capital Outlay | $1,500,000$ |
| Total State Funds Requested | $\mathbf{1 , 5 0 0 , 0 0 0}$ |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
| :--- | ---: | ---: |
| Total State Funds Requested (from question \#6) | $1,500,000$ | $29.41 \%$ |
| Federal | 0 | $0.00 \%$ |
| State (excluding the amount of this request) | 0 | $0.00 \%$ |
| Local | 0 | $0.00 \%$ |
| Other | $\mathbf{3 , 6 0 0 , 0 0 0}$ | $\mathbf{7 0 . 5 9 \%}$ |
| Total Project Costs for Fiscal Year 2019-2020 | $\mathbf{5 , 1 0 0 , 0 0 0}$ | $\mathbf{1 0 0 . 0 \%}$ |

8. Has this project previously received state funding? No

| Fiscal Year <br> (yyyy-yy) | Recurring | Amount |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | NonRecurring | Specific <br> Appropriation \# | Vetoed |
|  |  |  |  |  |

9. Is future-year funding likely to be requested? No
10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
| :--- | :--- | :--- |
| Administrative Costs: |  | Als |
| Executive Director/Project Head Salary and <br> Benefits |  |  |

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| Other Salary and Benefits |  |  |
| :---: | :---: | :---: |
| Expense/Equipment/Travel/Supplies/Other |  |  |
| Consultants/Contracted Services/Study |  |  |
| Operational Costs: |  |  |
| Salary and Benefits |  |  |
| Expense/Equipment/Travel/Supplies/Other |  |  |
| Consultants/Contracted Services/Study |  |  |
| Fixed Capital Construction/Major Renovation: |  |  |
| Construction/Renovation/Land/Planning Engineering | The funding will be used to construct a facility that will serve as The Lord's Place's Job Training and Reentry Center, as well as its centralized headquarters for 1,600+ formerly incarcerated and homeless persons annually to access comprehensive services to increase their stability and self-sufficiency. | 1,500,000 |
| Total State Funds Requested (must equal total from question \#6) |  | 1,500,000 |

## 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project's specific purpose is to expand The Lord's Place's Job Training and Reentry Center in order to enhance its ability to decrease recidivism, homelessness and unemployment in the community.
b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To construct a centralized facility that provides comprehensive job training, reentry and supportive services to formerly incarcerated and homeless citizens.
c. What are the direct services to be provided to citizens by the appropriations project?

Job Training, Ex-Offender Reentry Services, Outreach and Engagement, Housing Assistance, Case Management, Peer Support, Educational Instruction, Benefits Navigation, Financial Coaching, and other basic needs services.
d. Who is the target population served by this project? How many individuals are expected to be served? Formerly incarcerated and homeless families and individuals. 1,600+
e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
This project will reduce recidivism as measured by the number of individuals who successfully complete an exoffender reentry program. It will reduce homelessness and increase the self-sufficiency of economically disadvantaged citizens as measured by the number individuals served in street outreach, job training, and benefit access programs (i.e. SOAR).
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

To be determined by the Department.
12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Lord's Place, Inc., a 501(c)(3) not-for-profit organization.
13. Requestor Contact Information:
a. Name: Diana Stanley
b. Organization: The Lord's Place, Inc.
c. E-mail Address: dstanley@thelordsplace.org
d. Phone Number: (561)628-8401
14. Recipient Contact Information:
a. Organization: The Lord's Place, Inc.
b. County: Palm Beach
c. Organization Type:

O For Profit
© Non Profit 501(c) (3)
O Non Profit 501(c) (4)
O Local Entity
O University or College
O Other (Please specify)
d. Contact Name: Diana Stanley
e. E-mail Address: dstanley@thelordsplace.org
f. Phone Number: (561)628-8401

## 15. Lobbyist Contact Information

a. Name: Rebecca DeLaRosa
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c. E-mail Address: rdelarosa@pbc.gov
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