1. **Title of Project:** Palm Beach Gardens Stormwater Maintenance, Repairs

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 02/07/2019

4. **Project/Program Description:**
   This project will prevent sedimentation in the canal systems which ultimately drain into intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

5. **State Agency to receive requested funds:** Department of Environmental Protection

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>300,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>300,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>300,000</td>
<td>54.5%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>250,000</td>
<td>45.5%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>550,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>250,000</td>
<td>LP50220</td>
<td>No</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** Yes
   a. If yes, indicate non-recurring amount per year. $300,000

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   This project will prevent sedimentation in the canal systems which ultimately drain into intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Cleaning, televising, repair, and/or replacement of stormwater system.

c. What are the direct services to be provided to citizens by the appropriations project?
   This project will prevent sedimentation in the canal systems which ultimately drain into intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

d. Who is the target population served by this project? How many individuals are expected to be served?
   General Population

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Cubic yards of sedimentation removed and linear feet of pipes repaired and/or replaced.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   City will refund the appropriated funds if it does not meet the terms of the agreement.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the
relationship between the owner(s) of the facility and the entity.

Local Government

13. Requestor Contact Information:
   a. Name: Ronald Ferris
   b. Organization: City of Palm Beach Gardens
   c. E-mail Address: rferris@pbgfl.com
   d. Phone Number: (561)799-4110

14. Recipient Contact Information:
   a. Organization: City of Palm Beach Gardens
   b. County: Palm Beach
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: David Reyes
   e. E-mail Address: dreyes@pbgfl.com
   f. Phone Number: (561)804-7015

15. Lobbyist Contact Information
   a. Name: Mat Forrest
   b. Firm Name: Ballard Partners
   c. E-mail Address: mat@ballardfl.com
   d. Phone Number: (561)779-7003

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   □ Wastewater Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
   □ Other (Please describe)
   ☑ N/A

17. What is the population economic status?
18. What is the status of construction? Ready

19. What percentage of construction has been completed? Phase IV = 0%

20. What is the estimated completion date of construction? 09/30/2020