1. **Title of Project:** Replacement of Asbestos Cement (ACP) Water Mains

2. **Senate Sponsor:** Manny Diaz

3. **Date of Submission:** 02/01/2019

4. **Project/Program Description:**
   Construction Phase for Preparation of replacement of Asbestos Cement (ACP) Water Mains Phase II

5. **State Agency to receive requested funds:** Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500,000</td>
<td>45.45%</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>600,000</td>
<td>54.55%</td>
</tr>
<tr>
<td>Local</td>
<td>600,000</td>
<td>54.55%</td>
</tr>
<tr>
<td>Other</td>
<td>600,000</td>
<td>54.55%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,100,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
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The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

Operational Costs:

<table>
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<tr>
<th>Salary and Benefits</th>
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<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
</tr>
</tbody>
</table>

Fixed Capital Construction/Major Renovation:

| Construction/Renovation/Land/Planning Engineering | Construction and Installation of 1,700 LF of 16" Water Mains | 500,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   This project will entail construction that will install approximately 1,700 LF of 16" Water Mains

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   This project will entail 1,700 LF of 16" Water Main Construction and Installation activities.

c. What are the direct services to be provided to citizens by the appropriations project?
   The end result will be construction services that will install 1,700 LF of 16" Water Mains

d. Who is the target population served by this project? How many individuals are expected to be served?
   Roughly 50,000 people who are transients that work within the area and 1,000 residents from Medley.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   This project should produce better water. Meet quality upgrade water main to health department standards.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Cancel contract if deliverables are not meet.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   Town of Medley

13. Requestor Contact Information:
   a. Name: Roberto Martell
   b. Organization: Mayor, Town of Medley
   c. E-mail Address: rmartell@townofmedley.com
   d. Phone Number: (305)887-9541

14. Recipient Contact Information:
   a. Organization: Town of Medley
b. **County**: Miami-Dade

c. **Organization Type:**
   - ○ For Profit
   - ○ Non Profit 501(c) (3)
   - ○ Non Profit 501(c) (4)
   - ⊗ Local Entity
   - ○ University or College
   - ○ Other (Please specify)

d. **Contact Name**: Jorge Corzo

e. **E-mail Address**: Jcorzo@townofmedley.com

f. **Phone Number**: (305)887-9541

15. **Lobbyist Contact Information**
   
   a. **Name**: Nelson Diaz
   
   b. **Firm Name**: Southern Strategy Group
   
   c. **E-mail Address**: diaz@sostrategy.com
   
   d. **Phone Number**: (305)421-6304

**Please complete the questions below for Water Projects only**

16. **Have you applied for alternative state funding?**
   
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☑ N/A

17. **What is the population economic status?**
   
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - ☑ N/A

18. **What is the status of construction?** N/A

19. **What percentage of construction has been completed?** 0% Completed. The estimated completion date is not yet applicable.
20. What is the estimated completion date of construction? N/A Information not yet available.