1. **Title of Project:** Oakland Park Cherry Creek Canal
2. **Senate Sponsor:** Perry Thurston
3. **Date of Submission:** 01/30/2019
4. **Project/Program Description:**
   The Cherry Creek is a waterbody completely within the City of Oakland Park and is made of 3 lakes and approximately hundreds of feet of linear waterway that discharges into the SFWMD C-13 Canal (Middle River). There are 4 bridges that cross the Cherry Creek. The Creek has some flow restriction near the bridges from the buildup of debris. This debris needs to be removed to improve water flow, drainage and water quality into the impaired Middle River.
5. **State Agency to receive requested funds:** Department of Environmental Protection
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>917,700</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>917,700</td>
</tr>
</tbody>
</table>
7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td>917,700</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>917,700</td>
<td>100.0%</td>
</tr>
</tbody>
</table>
8. **Has this project previously received state funding?** No
9. **Is future-year funding likely to be requested?** No
10. **Details on how the requested state funds will be expended**
    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | Administrative Costs: |
    | Executive Director/Project Head Salary and |
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020
LFIR#: 1228

Benefits
- Other Salary and Benefits
- Expense/Equipment/Travel/Supplies/Other
- Consultants/Contracted Services/Study

Operational Costs:
- Salary and Benefits
- Expense/Equipment/Travel/Supplies/Other
- Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
- Construction/Renovation/Land/Planning Engineering
  Permitting, Mobilization and Construction Activities  917,700

Total State Funds Requested (must equal total from question #6)  917,700

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Dredge and remove debris that has built up within the canal to allow for improved water flow. The increased
   and more efficient flow of this water into the Middle River will improve the water quality of the impaired
   waterbody.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   The City will engage with a qualified contractor to remove over 8,000 cubic yards of debris from the canal. This
   work will include permitting and mobilization.

c. What are the direct services to be provided to citizens by the appropriations project?
   The project will improve water quality and help to reduce the risk of flooding which can impact properties and
   infrastructure in nearby areas.

d. Who is the target population served by this project? How many individuals are expected to be served?
   The project will serve all the residents and businesses within the City of Oakland Park and a large portion of
   Broward County that the Middle River runs through. The project will improve water quality and enhance the
   overall health of the waterbody.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome
   will be measured?
   The completion of the project will lead to an increased rate of discharge into the Middle River from the canal
   resulting in improved water quality. The project's success will be measured by the amount of debris removed,
   flow rate and water quality testing of the Middle River specifically at locations near the canals outfall.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard
   penalties for failing to meet deliverables or performance measures provided for in the contract?
   Potential penalties for not meeting deliverables or completing the project could include reduction or
   cancellation of funds appropriated.
12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Oakland Park is the sole owner of the property to receive funding.

13. Requestor Contact Information:
   a. Name: Ana Alvarez
   b. Organization: City of Oakland Park
   c. E-mail Address: anaa@oaklandparkfl.gov
   d. Phone Number: (954)630-4200

14. Recipient Contact Information:
   a. Organization: City of Oakland Park
   b. County: Broward
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      □ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Ana Alvarez
   e. E-mail Address: anaa@oaklandparkfl.gov
   f. Phone Number: (954)630-4200

15. Lobbyist Contact Information
   a. Name: Russ Klenet
   b. Firm Name: Russ Klenet & Associates
   c. E-mail Address: Russ@prime-strategies.com
   d. Phone Number: (954)779-2734

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   □ Wastewater Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
   □ Other (Please describe)
   ☑ N/A
17. **What is the population economic status?**
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - ☑ N/A

18. **What is the status of construction?** Construction has not begun

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** 10/31/2020