

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1232

L. Title of Project: Lauderdale Lakes City-Wide Drainage Improvements

Senate Sponsor: Perry Thurston
Date of Submission: 02/04/2019

4. Project/Program Description:

The specific purpose or goal of the project is citywide drainage improvements and also to enhance the compliance with NPDES permit requirements from the State of Florida. The project scope will include installation of new drainage system and/or upgrade/renovation of the existing drainage system within city's right of ways in different locations of the city.

5. State Agency to receive requested funds: Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,000,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	The project scope will include installation of new drainage system	1,000,000
Engineering	and/or upgrade/renovation of the existing drainage system within	
	city's right of ways in different locations of the city	
Total State Funds Requested (must e	qual total from question #6)	1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The implementation of the project will reduce the direct land overflow of the stormwater runoff without any pre-treatment. The surface water quality will be improved as the proposed system will provide pre-treatment to the Stormwater runoff before discharging into the surface waterbody. Environmental benefit will be achieved by improving the surface waterbody. Alleviate the ponding on the street and will improve public safety Will reduce maintenance/resurfacing frequency of the road.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The specific purpose or goal of the project is citywide drainage improvements and also to enhance the compliance with NPDES permit requirements from the State of Florida.

c. What are the direct services to be provided to citizens by the appropriations project?

The implementation of the project will reduce the direct land overflow of the stormwater runoff without any pre-treatment. The surface water quality will be improved as the proposed system will provide pre-treatment to the Stormwater runoff before discharging into the surface waterbody. Environmental benefit will be achieved by improving the surface waterbody. Alleviate the ponding on the street and will improve public safety Will reduce maintenance/resurfacing frequency of the road.

- d. Who is the target population served by this project? How many individuals are expected to be served?
 - The City of Lauderdale Lakes population is 35k. This project will enhance safety which ultimately will benefit beyond the immediate population to include travel-thru population.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Will enhance compliance with NPDES permit with the State of Florida Department of Environmental Protection as it will reduce the water pollution and/or improve water quality. The improvements will result visible outcome as the ponding occurrences and/or ponding duration on the street will be significantly reduced or alleviated.

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

a. Name: Phil Alleyne

b. Organization: City of Lauderdale Lakes

c. E-mail Address: palleyne@lauderdalelakes.org

d. Phone Number: (954)535-2740

14. Recipient Contact Information:

a. Organization: City of Lauderdale Lakes

b. County: Browardc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Peggy Castano

e. E-mail Address: peggyc@lauderdalelakes.org

f. Phone Number: (954)535-2717

15. Lobbyist Contact Information

a. Name: Yolanda Cash Jackson

b. Firm Name: Becker and Poliakoff

c. E-mail Address: mbailey@beckerlawyers.com

d. Phone Number: (954)364-6094

Please complete the questions below for Water Projects only

16.	Have '	you app	lied for a	Iternative	state	tunding?
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□Wastewater Revolving Loan
□Drinking Water Revolving Loan
☐Small Community Wastewater Treatment Grant



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	□Other (Please describe)
	⊠n/a
17.	What is the population economic status?
	☐Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☑Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	☐Rural Area of Economic Concern
	☐Rural Area of Opportunity (s. 288-0656, Florida Statutes)
	□N/A
18.	What is the status of construction? Design ready
19.	What percentage of construction has been completed? n/a

20. What is the estimated completion date of construction? 06/30/2020