1. **Title of Project:** North Miami Beach Coronal del Mar Phase II Sewer System

2. **Senate Sponsor:** Jason Pizzo

3. **Date of Submission:** 02/07/2019

4. **Project/Program Description:**

The western Corona del Mar neighborhood is situated in central North Miami Beach, encompassing approximately 35 acres bound by Northeast 163rd Street, Northeast 18th Avenue, Northeast 159th Street, and Northeast 21st Avenue. This area is primarily comprised of single family homes, multifamily homes, and apartments, with a few homes converted to small office buildings. The area is currently served by septic tanks. In an effort to abandon the currently used septic tanks in western Corona del Mar, NMB Water is proposing the installation of a new gravity sewer system to serve this area. This project includes: Installation of approximately 7,700 LF of 8-inch gravity mains, a lift station and 350 LF of 6-inch PVC force main.

5. **State Agency to receive requested funds:** Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>550,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>550,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>550,000</td>
<td>50.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>550,000</td>
<td>50.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,100,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020
LFIR#: 1244

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td></td>
</tr>
<tr>
<td>Operational Costs:</td>
<td>Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>550,000</td>
</tr>
<tr>
<td></td>
<td>Installation of a new gravity sewer system to serve this area. This project includes: Installation of approximately 7,700 LF of 8-inch gravity mains, a lift station and 350 LF of 6-inch PVC force main.</td>
<td></td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** 550,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   
   The western Corona del Mar neighborhood is situated in central North Miami Beach, encompassing approximately 35 acres bound by Northeast 163rd Street, Northeast 18th Avenue, Northeast 159th Street, and Northeast 21st Avenue. This area is primarily comprised of single family homes, multifamily homes, and apartments, with a few homes converted to small office buildings. The area is currently served by septic tanks. In an effort to abandon the currently used septic tanks in western Corona del Mar,

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   
   Installation of approximately 7,700 LF of 8-inch gravity mains, a new lift station and 350 LF of 6-inch force main.

c. **What are the direct services to be provided to citizens by the appropriations project?**
   
   Provide a new and reliable sanitary sewer system to abandon the in-bad-condition septic tanks and promote the development of that area.

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   
   Approximately 400 residents in a designated blight area by the Community Redevelopment Agency (CRA).

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   
   Support the development of this area, providing a reliable sanitary system and avoid any contamination.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   
   Reimbursement of funds to the state.
12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Residents of the City of North Miami Beach - Water and Waste Water Utility (NMB Water)

13. Requestor Contact Information:
   a. Name: Esmond Scott
   b. Organization: City of North Miami Beach - City Manager
   c. E-mail Address: esmond.scott@citynmb.com
   d. Phone Number: (305)948-2900

14. Recipient Contact Information:
   a. Organization: City of North Miami Beach - NMB Water
   b. County: Miami-Dade
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Jafeth Baez
   e. E-mail Address: jafeth.baez@citynmb.com
   f. Phone Number: (954)405-9178

15. Lobbyist Contact Information
   a. Name: Ronald L. Book
   b. Firm Name: Ronald L. Book, P.A.
   c. E-mail Address: rana@rlbookpa.com
   d. Phone Number: (305)935-1866

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   □ Wastewater Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
   □ Other (Please describe)
   ✔ N/A
17. **What is the population economic status?**
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☑ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - ☐ N/A

18. **What is the status of construction?** Design 100% - Construction 0%

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** 12/30/2019