



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1248

1. Title of Project: Apopka Stormwater Asset Management Program

2. Senate Sponsor: Randolph Bracy

3. Date of Submission: 02/05/2019

4. Project/Program Description:

This project would fund a complete GIS inventory, inlet marking, and evaluation of the City's Stormwater system. The purpose of this project would be to help the City to stay/come into compliance with its current MS4 permit, NPDES and other requirements by DEP and the Water Management District. Improving the water quality here in the City.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	60,000
Total State Funds Requested	110,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	110,000	68.75%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	50,000	31.25%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	160,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. Less than \$1 million.

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount



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Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Work with Local Government and consultants on inventory, compliance matters, and repair/replacement strategy.	25,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Work with Local Government and consultants on inventory, compliance matters, and repair/replacement strategy.	25,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project would include any need for updates, program management software, and renovation to outdated system components.	60,000
Total State Funds Requested (must equal total from question #6)		110,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project would fund a complete GIS inventory, inlet marking, and evaluation of the City's Stormwater system. The purpose of this project would be to help the City to stay/come into compliance with its current MS4 permit, NPDES and other requirements by DEP and the Water Management District. Improving the water quality here in the City.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Complete GIS inventory, inlet marking, and evaluation of the City's Stormwater system.

c. What are the direct services to be provided to citizens by the appropriations project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

All city residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Inlet marking and Stormwater system updates will improve water quality in the system and water that will be discharged to natural areas. Methodology: The City's Stormwater Division will be able to track more effectively deficiencies, and issues in the system. Control of excess nutrients from Stormwater and debris removal by the system operating efficiently. Methodology: Long and short tracking of debris, nutrient load, wild life issues. Water quality improvement of Stormwater runoff and reduction of excess nutrient load. Methodology: With the help of tracking/maintenance software and a update maintenance schedule/program we will be better able to comply with NPDES MS4 reporting.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Loss of appropriation and reallocation of funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Apopka - local government entity

13. **Requestor Contact Information:**

- a. **Name:** Bryan Nelson
- b. **Organization:** Mayor, City of Apopka
- c. **E-mail Address:** bnelson@apopka.net
- d. **Phone Number:** (407)703-1601

14. **Recipient Contact Information:**

- a. **Organization:** Mayor, City of Apopka
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Bryan Nelson
- e. **E-mail Address:** bnelson@apopka.net
- f. **Phone Number:** (407)703-1601

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. **Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? not ready

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 12/01/2021