1. **Title of Project:** Gulfport-PYCC Culvert Replacement (Phase II)
2. **Senate Sponsor:** Darryl Rouson
3. **Date of Submission:** 02/05/2019
4. **Project/Program Description:**
   The City of Gulfport proposes to perform a project to replace failed storm-water pipes in the Pasadena Place subdivision of the City of Gulfport - The project proposes the replacement of these piped segments to remove aging infrastructure and improve the quality of water discharged downstream.
5. **State Agency to receive requested funds:** Department of Environmental Protection
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>700,013</td>
</tr>
</tbody>
</table>
7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>700,013</td>
<td>87.50%</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>100,000</td>
<td>12.50%</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>800,013</td>
<td>100.0%</td>
</tr>
</tbody>
</table>
8. **Has this project previously received state funding?** No
9. **Is future-year funding likely to be requested?** No
10. Details on how the requested state funds will be expended
    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits | |  
    | Other Salary and Benefits | | 

Page 1 of 4
Local Funding Initiative Request
Fiscal Year 2019-2020

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   
   1). Reduce amount of materials entering water bodies down stream.  
   2). Reduce flooding and washouts in area of project.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   
   Replace failed storm-water pipes in the Pasadena Place subdivision of the City of Gulfport - The project proposes the replacement of these piped segments to remove aging infrastructure and improve the quality of water discharged downstream. Within the project area four (4) 48" inch Storm-water pipes convey flows connected north of the project area to locations south of the project area, where they terminate at a headwall. The project proposes the replacement of these piped segments to remove aging infrastructure and improve the quality of water discharged downstream.

c. What are the direct services to be provided to citizens by the appropriations project?
   
   Water quality improvements.

d. Who is the target population served by this project? How many individuals are expected to be served?
   
   Residents of the City of Gulfport and Pinellas County - Population immediately adjacent to Boca Ciega Bay.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   1). Reduced flooding and washouts. = Document decrease in continued or recurring flooding damage to surrounding area.  
   2). Reduced amount of materials entering water bodies down stream. = Continued water quality testing in immediate area of Boca Ciega Bay.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   Project Funds would not be re-reimbursed to the City of Gulfport upon project completion and inspection.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the
relationship between the owner(s) of the facility and the entity.

City of Gulfport

13. Requestor Contact Information:
   a. **Name:** James O'Reilly
   b. **Organization:** City of Gulfport
   c. **E-mail Address:** joreilly@mygulfport.us
   d. **Phone Number:** (727)893-1009

14. Recipient Contact Information:
   a. **Organization:** City of Gulfport
   b. **County:** Pinellas
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. **Contact Name:** James O'Reilly
   e. **E-mail Address:** joreilly@mygulfport.us
   f. **Phone Number:** (727)893-1009

15. Lobbyist Contact Information
   a. **Name:** Alan Suskey
   b. **Firm Name:** Suskey Consulting
   c. **E-mail Address:** as@suskeyconsulting.com
   d. **Phone Number:** (850)510-8314

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☑ N/A

17. What is the population economic status?
18. What is the status of construction? Pending - Design & Engineering Plans at 60% Phase.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? June 30, 2020