



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1267

1. **Title of Project:** Gateways Beautification Plan

2. **Senate Sponsor:** Ed Hooper

3. **Date of Submission:** 01/07/2019

4. **Project/Program Description:**

\$3.4 million is requested for development of conceptual and design plans for landscape beautification and monument signage at key gateways into Pasco County, including north and south county borders on US 19 (Gulf Coast Highway), and secondary gateways from US 19 to major road intersections (SR 54, Moog Road, Little Road, Embassy Boulevard, Aripeka Road, and Hudson Avenue). Funding request includes funding for landscape beautification and monument signage on major gateways to Land O'Lakes Blvd., SR 54, SR 52, and US 301. A detailed Highway Gateway Conceptual Design Plan with detailed cost estimates for the recommended plans for each gateway is needed. Gateways are traffic calming measures that are strategically placed to establish a collective vision to support local businesses and will serve to attract new and diverse business along these gateway corridors. Funding will complement current landscape plans for US 19 and proposed redevelopment plan for Land O'Lakes Blvd.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	340,000
Fixed Capital Outlay	3,060,000
<b>Total State Funds Requested</b>	<b>3,400,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,400,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>3,400,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		



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9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Planning/Project Development/Land Acquisition Plan; Preparation of Construction Bid Documents and FDOT approved plans.	340,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and Maintenance of Gateways.	3,060,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,400,000</b>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Gateways are traffic calming measures that are strategically placed as drivers enter these corridors into Pasco County. Monuments serve as wayfinding measures for residents and tourists. Gateway beautification and monument signage is planned for the north and south county lines on US 19 (Gulf Coast Highway) and at secondary gateways from US 19 to major road intersections, including S.R. 54, Moog Road, Little Road, Embassy Boulevard, Aripeka Road, and Hudson Avenue as well as S.R. 54, S.R. 52, Land O' Lakes Boulevard, and US 301 corridor into Pasco County. Landscaping at these gateway locations need to be enhanced, with monument welcome signage and lighting provided.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds will be utilized to hire a consulting firm through a competitive bid process to develop a landscape design concept plan for each roadway, and designs for landscaping and gateway monument signage, engineerings, land acquisition planning, land acquisition, landscaping, maintenance of traffic and construction bid document preparation, and FDOT approved plans along these roadways.

c. What are the direct services to be provided to citizens by the appropriations project?

The project will: 1) enrich cultural experiences along the roadways and provide for improved park attendance as evidenced by park visitation logs; 2) protect the general public from harm through improved wayfinding for residents and tourists to public community assets; 3) improve transportation conditions by providing traffic calming for vehicular and pedestrian traffic as measured by crash data.



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**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population includes the general population, including county residents, tourists, motorists, and non-vehicular travelers (pedestrians, bicyclists, wheelchair bound individuals).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improvement to physical health is measured by pedestrian, bicycle, and vehicular crash data. Enrichment of cultural experience is measured by improved park attendance via park visitation logs. The improvement of transportation conditions for vehicular and pedestrian traffic will be measured by crash data pre and post construction. The increase in economic activity will be measured by increased sales and private investments along the roadways.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Project includes lands owned by both the State Department of Transportation and Pasco County Board of County Commissioners. Some private lands may need to be acquired.

**13. Requestor Contact Information:**

- a. Name:** Dan Biles, P.E.
- b. Organization:** Pasco County Board of County Commissioners
- c. E-mail Address:** dbiles@pascocountyfl.net
- d. Phone Number:** (727)841-2411 Ext. 8115

**14. Recipient Contact Information:**

- a. Organization:** Pasco County Board of County Commissioners, Planning and Development Department, Long Range Planning
- b. County:** Pasco
- c. Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. Contact Name:** Mary Duke
- e. E-mail Address:** mduke@pascocountyfl.net
- f. Phone Number:** (727)847-8140



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#### 15. Lobbyist Contact Information

- a. **Name:** Ralph Lair
- b. **Firm Name:** Pasco County Board of County Commissioners
- c. **E-mail Address:** rlair@pascocountyfl.net
- d. **Phone Number:** (352)521-5116