1. **Title of Project:** Punta Gorda Boca Grande Area Water Quality Improvements

2. **Senate Sponsor:** Ben Albritton

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**
   The funding will be applied toward improving water quality for the Boca Grande neighborhood in the city of Punta Gorda. Educational signage, educational outreach, monitoring, and reporting is also incorporated into the project.

5. **State Agency to receive requested funds:** Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>21.61%</td>
</tr>
<tr>
<td>Federal</td>
<td>52,500</td>
<td>1.13%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>1,045,500</td>
<td>22.59%</td>
</tr>
<tr>
<td>Other</td>
<td>2,529,319</td>
<td>54.66%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>4,627,319</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    **Administrative Costs:**

    | Spending Category                                      | Description                                | Amount  |
    |-------------------------------------------------------|--------------------------------------------|---------|
    | Executive Director/Project Head Salary and Benefits    |                                            |         |
    | Other Salary and Benefits                              |                                            |         |
    | Expense/Equipment/Travel/Supplies/Other                |                                            |         |
11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   Provide necessary water quality treatment of stormwater runoff from the Boca Grande neighborhood in the city of Punta Gorda. The neighborhood drainage conveyance currently does not provide a formal measure of water quality treatment. Drainage from this area ultimately outfalls to Charlotte Harbor. Charlotte Harbor and surrounding coastal areas could benefit from the project's treatment of impairments such as Nitrogen, Phosphorous, Chlorophyll A, reduction of heavy metals and petroleum products.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   A littoral zone will be established in the proposed wet detention area for the project. The littoral zone will create a BMP treatment train and will assist in nutrient removal through a variety of processes related to nutrient uptake, transformation, and microbial activities. The proposed detention area will reduce nitrogen and phosphorus in surface water draining from the neighborhood. Monitoring will be completed for one year after the completion of the project to measure the success.

c. **What are the direct services to be provided to citizens by the appropriations project?**

   N/A

d. **Who is the target population served by this project? How many individuals are expected to be served?**

   N/A

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   Improved surface water quality and stormwater management. Reduced drainage times for the neighborhood after storm events and measuring Nitrogen and Phosphorous levels leaving the pond.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   The funds will be reallocated.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

   City of Punta Gorda
13. Requestor Contact Information:
   a. Name: Mark Gering
   b. Organization: City of Punta Gorda
   c. E-mail Address: MGering@ci.punta-gorda.fl.us
   d. Phone Number: (941)575-5030

14. Recipient Contact Information:
   a. Organization: City of Punta Gorda
   b. County: Charlotte
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Mark Gering
   e. E-mail Address: MGering@ci.punta-gorda.fl.us
   f. Phone Number: (941)575-5030

15. Lobbyist Contact Information
   a. Name: Jerry Paul, Esq.
   b. Firm Name: Capitol Access Florida
   c. E-mail Address: jpaul@capitolenergy.net
   d. Phone Number: (850)386-5267

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   □ Wastewater Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
   ☑ Other (Please describe): DEP 319(h) grant
   □ N/A

17. What is the population economic status?
   □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   □ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)  
☑ N/A

18. **What is the status of construction?** Not ready

19. **What percentage of construction has been completed?** 0

20. **What is the estimated completion date of construction?** 06/30/2020