

LFIR#: 1296

- 1. Title of Project: Okeechobee County Oak Lake Estates Drainage Improvements
- 2. Senate Sponsor: Ben Albritton
- **3.** Date of Submission: 02/06/2019
- 4. Project/Program Description:

The County is seeking funds to construct drainage improvements in the Oak Lake Estates Community to improve Life, Health, Safety of citizenry through reduced flooding, pollutants & to provide improved water quality/quantity. Current drainage outfall pipe crosses several private properties & is old/failing preventing drainage when the water is high resulting in flooding to the streets & lots within the development. Design is 100% complete and the project improves the drainage system along residential roadways, inlets, curbing & piping system & reduces pollutants protecting State water resources. Project addresses permitting agencies water quality/quantity regulations.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

# 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	390,000
Total State Funds Requested	390,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	390,000	80.63%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	93,715	19.37%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	483,715	100.0%

# 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and	n/a	0
Benefits		
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs:		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Contractual Construction Services	390,000
Engineering		
Total State Funds Requested (must equal total from question #6)		390,000

#### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Goal is to improve life, health & safety of residents, reduce flooding, pollutants & debris entering State protected waters, protection of the environment & to address permitting agencies water quality/quantity requirements.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Contractual construction services to construct the drainage improvements as designed.

#### c. What are the direct services to be provided to citizens by the appropriations project?

Improved life, health, safety by reduction of flooding, improved water quality/quantity, treatment of drainage & surface waters, protection of the environment & State waters.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Citizenry of Oak Lake Estates, Okeechobee County and the State due to reduction of pollutants entering State water resources.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of flooding & pollutants entering State endangered water resources, provides life,health, safety issues, safer transportation, reduce property damage, meets permitting agencies water quality/quantity regulations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

non payment of invoices; corrective action plan

#### 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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# relationship between the owner(s) of the facility and the entity.

Okeechobee County is the owner and is the entity.

# **13. Requestor Contact Information:**

- a. Name: Robbie Chartier
- b. Organization: Okeechobee County Board of County Commissioners
- c. E-mail Address: rchartier@co.okeechobee.fl.us
- d. Phone Number: (863)763-6441 Ext. 1

# 14. Recipient Contact Information:

- a. Organization: Okeechobee County Board of County Commissioners
- b. County: Okeechobee

# c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Robbie Chartier
- e. E-mail Address: rchartier@co.okeechobee.fl.us
- f. Phone Number: (863)763-6441 Ext. 1

# 15. Lobbyist Contact Information

- a. Name: Jim Spratt
- b. Firm Name: CAS Governmental Services LLC
- c. E-mail Address: jim@magnoliastrategiesllc.com
- d. Phone Number: (850)228-1296

# Please complete the questions below for Water Projects only

# 16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- □Other (Please describe)

⊠N/A

17. What is the population economic status?



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Financially Disadvantaged Community (ch. 62-552, F.A.C)
Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
Rural Area of Economic Concern
Rural Area of Opportunity (s. 288-0656, Florida Statutes)
N/A

- **18. What is the status of construction?** Engineering Design 100% complete; ready to bid project.
- **19.** What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 12/31/2020