1. **Title of Project:** Okeechobee County Oak Lake Estates Drainage Improvements

2. **Senate Sponsor:** Ben Albritton

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**
   The County is seeking funds to construct drainage improvements in the Oak Lake Estates Community to improve Life, Health, Safety of citizenry through reduced flooding, pollutants & to provide improved water quality/quantity. Current drainage outfall pipe crosses several private properties & is old/failing preventing drainage when the water is high resulting in flooding to the streets & lots within the development. Design is 100% complete and the project improves the drainage system along residential roadways, inlets, curbing & piping system & reduces pollutants protecting State water resources. Project addresses permitting agencies water quality/quantity regulations.

5. **State Agency to receive requested funds:** Department of Environmental Protection

6. **State Agency Contacted? No**

7. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>390,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>390,000</strong></td>
</tr>
</tbody>
</table>

8. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>390,000</td>
<td>80.63%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>93,715</td>
<td>19.37%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>483,715</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

9. **Has this project previously received state funding? No**

10. **Is future-year funding likely to be requested? No**

11. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | Administrative Costs: | | |
Executive Director/Project Head Salary and Benefits | n/a | 0
---|---|---
Other Salary and Benefits | n/a | 0
Expense/Equipment/Travel/Supplies/Other | n/a | 0
Consultants/Contracted Services/Study | n/a | 0

**Operational Costs:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary and Benefits</td>
<td>n/a</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>n/a</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>n/a</td>
</tr>
</tbody>
</table>

**Fixed Capital Construction/Major Renovation:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Construction Services</td>
<td>390,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>390,000</td>
</tr>
</tbody>
</table>

11. **Program Performance:**

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   Goal is to improve life, health & safety of residents, reduce flooding, pollutants & debris entering State protected waters, protection of the environment & to address permitting agencies water quality/quantity requirements.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   Contractual construction services to construct the drainage improvements as designed.

c. **What are the direct services to be provided to citizens by the appropriations project?**

   Improved life, health, safety by reduction of flooding, improved water quality/quantity, treatment of drainage & surface waters, protection of the environment & State waters.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

   Citizenry of Oak Lake Estates, Okeechobee County and the State due to reduction of pollutants entering State water resources.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   Reduction of flooding & pollutants entering State endangered water resources, provides life, health, safety issues, safer transportation, reduce property damage, meets permitting agencies water quality/quantity regulations.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   non payment of invoices; corrective action plan

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the**

   ...
relationship between the owner(s) of the facility and the entity. 

Okeechobee County is the owner and is the entity.

13. Requestor Contact Information:
   a. Name: Robbie Chartier
   b. Organization: Okeechobee County Board of County Commissioners
   c. E-mail Address: rchartier@co.okeechobee.fl.us
   d. Phone Number: (863)763-6441 Ext. 1

14. Recipient Contact Information:
   a. Organization: Okeechobee County Board of County Commissioners
   b. County: Okeechobee
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Robbie Chartier
   e. E-mail Address: rchartier@co.okeechobee.fl.us
   f. Phone Number: (863)763-6441 Ext. 1

15. Lobbyist Contact Information
   a. Name: Jim Spratt
   b. Firm Name: CAS Governmental Services LLC
   c. E-mail Address: jim@magnoliastartegiesllc.com
   d. Phone Number: (850)228-1296

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☑ N/A

17. What is the population economic status?
Financially Disadvantaged Community (ch. 62-552, F.A.C)
Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
Rural Area of Economic Concern
Rural Area of Opportunity (s. 288-0656, Florida Statutes)
N/A

18. **What is the status of construction?** Engineering Design 100% complete; ready to bid project.

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** 12/31/2020