1. **Title of Project**: Spring Lake Improvement District Sewer Infrastructure

2. **Senate Sponsor**: Ben Albritton

3. **Date of Submission**: 02/06/2019

4. **Project/Program Description**:
   
   Construction and installation of 14,300 LF of wastewater infrastructure, including a force main and related pipes along US Highway 98 that will control storm related run-off and flooding, eliminate septic tanks, and improve water quality for the area. Additionally, new residential and business development can be promoted within this area as a result of sewer availability.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>184,777</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>912,203</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>1,096,980</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,096,980</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>1,096,980</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description                                      | Amount |
    |-------------------|--------------------------------------------------|--------|
    | **Administrative Costs:** |                                                   |        |
    | Executive Director/Project Head Salary and Benefits |                     |        |
11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   
The sewer service will eliminate future septic tank installations, and provide flood protection and enhanced water quality, and will stimulate needed development in this Highlands County Rt. 98 corridor.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   
   Contracted engineering, surveying, and construction management. Construction and installation of 14,300 LF of pipe and a force main to move from septic tanks to central sewer.

c. **What are the direct services to be provided to citizens by the appropriations project?**
   
   This corridor of new growth will eliminate the need for polluting septic tanks and use central sewer.

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   
   Future residents and businesses along this Rt. 98 corridor. Current users will be serviced by the new waste water treatment plant currently under construction.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   
   The immediate benefit will be reduced pollution and enhanced water quality and flood protection, as measured by reduced nutrient loading from water sampling/load reduction and reduced flood events. The future benefit is to spur development along this corridor, where growth has been targeted for increased economic activity and sales tax revenues.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   
   The Department may withhold all or a portion of funds for deliverables deemed unsatisfactory.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

   The Spring Lake Improvement District will be the sole owners of the facility.

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**Other Salary and Benefits**

<table>
<thead>
<tr>
<th>Expense/Equipment/Travel/Supplies/Other</th>
<th>Consultants/Contracted Services/Study</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Engineering, surveying, and construction management</td>
</tr>
</tbody>
</table>

**Operational Costs:**

<table>
<thead>
<tr>
<th>Salary and Benefits</th>
<th>Expense/Equipment/Travel/Supplies/Other</th>
<th>Consultants/Contracted Services/Study</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Fixed Capital Construction/Major Renovation:**

<table>
<thead>
<tr>
<th>Construction/Renovation/Land/Planning Engineering</th>
<th>Consultants/Contracted Services/Study</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction and installation of pipes and force main</td>
<td></td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,096,980</td>
</tr>
</tbody>
</table>
13. Requestor Contact Information:
   a. Name: Joe DeCerbo
   b. Organization: Spring Lake Improvement District
   c. E-mail Address: jdecerbo@springlakefl.com
   d. Phone Number: (863)655-1715

14. Recipient Contact Information:
   a. Organization: Spring Lake Improvement District
   b. County: Highlands
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Joe DeCerbo
   e. E-mail Address: jdecerbo@springlakefl.com
   f. Phone Number: (863)655-1715

15. Lobbyist Contact Information
   a. Name: David Ramba
   b. Firm Name: Ramba Consulting Group LLC
   c. E-mail Address: david@rambaconsulting.com
   d. Phone Number: (850)727-7087

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - □ Wastewater Revolving Loan
   - □ Drinking Water Revolving Loan
   - ☑ Small Community Wastewater Treatment Grant
   - □ Other (Please describe)
   - □ N/A

17. What is the population economic status?
   - □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☑ Rural Area of Economic Concern
18. **What is the status of construction?** Ready to commence upon funding

19. **What percentage of construction has been completed?** 0

20. **What is the estimated completion date of construction?** 01/04/2019