1. **Title of Project**: Lake County East Lake Sports & Community Complex

2. **Senate Sponsor**: Dennis Baxley

3. **Date of Submission**: 01/28/2019

4. **Project/Program Description**:
   
   East Lake Sports & Community Complex Central Sewer Connection.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>200,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>800,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>90.01%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>111,000</td>
<td>9.99%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,111,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs | Description                                                                 | Amount  |
    |----------------------------------------|-----------------------------------------------------------------------------|---------|
    | Executive Director/Project Head Salary and Benefits | Director, Program Manager, Engineer II                                     | 15,000  |
    | Other Salary and Benefits               | Procurement Officer, Construction Inspector I & II                           | 10,000  |
    | Expense/Equipment/Travel/Supplies/Other | Vehicles, Fuel, Copier, Printer, Computer, Phone                             | 5,000   |
    | Consultants/Contracted Services/Study   | Design & Engineering, Construction Bid Documents                             | 45,000  |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Project is intended to protect water quality within the Wekiva River Basin Watershed.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The project is intended to provide a permanent solution to the sanitary facilities for the sports complex's diverse patrons in an under-served community adjacent to school facilities and improve water quantity and quality within the Wekiva River Basin.

c. What are the direct services to be provided to citizens by the appropriations project?

The project is intended to provide a permanent solution to the sanitary facilities for the sports complex's diverse patrons in an under-served community adjacent to school facilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public, over 250,000 individuals annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome is to develop and maintain a more high-quality, efficient and reliable wastewater management system. Lake County Needs Assessment and the adopted county-wide Parks, Recreation & Trails Master Plans will be used to measure the performance data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracting agency may consider liquidated damages for failing to meet deliverables or performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Lake County Board of County Commissioners.

13. Requestor Contact Information:

a. Name: Leslie Campione
b. **Organization:** Lake County Board of County Commissioners  

c. **E-mail Address:** lcampione@lakecountyfl.gov  

d. **Phone Number:** (352)343-9841  

14. **Recipient Contact Information:**  
  a. **Organization:** Lake County Board of County Commissioners  
  b. **County:** Lake  
  c. **Organization Type:**  
     - For Profit  
     - Non Profit 501(c) (3)  
     - Non Profit 501(c) (4)  
     - Local Entity  
     - University or College  
     - Other (Please specify)  
  d. **Contact Name:** Bobby Bonilla  
  e. **E-mail Address:** rbonilla@lakecountyfl.gov  
  f. **Phone Number:** (352)253-4950  

15. **Lobbyist Contact Information**  
  a. **Name:** Chris Carmody  
  b. **Firm Name:** Gray-Robinson  
  c. **E-mail Address:** chris.carmody@gray-robinson.com  
  d. **Phone Number:** (407)843-8880  

**Please complete the questions below for Water Projects only**  

16. **Have you applied for alternative state funding?**  
   - ☐ Wastewater Revolving Loan  
   - ☐ Drinking Water Revolving Loan  
   - ☐ Small Community Wastewater Treatment Grant  
   - ☐ Other (Please describe)  
     - ☑ N/A  

17. **What is the population economic status?**  
   - ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)  
   - ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)  
   - ☑ Rural Area of Economic Concern  
   - ☑ Rural Area of Opportunity (s. 288-0656, Florida Statutes)  
   - ☐ N/A
18. **What is the status of construction?** Construction bid documents are completed-awaiting funding for construction.

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** Within six months after having received funding.