



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1313

1. Title of Project: Pasco County Handcart Road Water and Wastewater

2. Senate Sponsor: Wilton Simpson

3. Date of Submission: 01/28/2019

4. Project/Program Description:

Project is to include a well site/pumping facility, water main extension, master pump station, and a off-site force main. These facilities will provide the support and stimulus for economic development located near the intersection of Kieffer Road and Handcart Road in central Pasco County. The Area was previously identified within the proposed community of Villages of Pasadena Hills, and currently has approved MPUDs surrounding the area.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,700,000
Total State Funds Requested	5,700,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,700,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	5,700,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Design and Construction	5,700,000
Engineering		
Total State Funds Requested (must equal total from question #6)		5,700,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will pay for the design and construction of a potable water facility, off-site water main, master pump station, and a off-site force main that will provide service to the future Villages of Pasadena Hills

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design/Permitting, Construction and CEI

c. What are the direct services to be provided to citizens by the appropriations project?

The completed facilities will provide fire protection, clean drinking water, and a reliable source of wastewater transmission to one of Pasco County Utilities wastewater treatment plants.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will provide potable water, and wastewater services to a portion of The Villages of Pasadena Hills a proposed development in central Pasco county. The project will serve approximately 9,000 homes, along with a large commercial area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will stimulate economic growth in a currently undeveloped portion of central Pasco county. This will lead to an increased number of homes and businesses in the area, these developments can be monitored to provide measurement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding in the applicable fiscal year.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Not a public/private partnership.



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13. Requestor Contact Information:

- a. **Name:** Dan Biles
- b. **Organization:** Pasco Board of County Commissioners
- c. **E-mail Address:** Dbiles@pascocountyfl.net
- d. **Phone Number:** (727)841-2411

14. Recipient Contact Information:

- a. **Organization:** Pasco County Board of County Commissioners
- b. **County:** Pasco
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) County Government
- d. **Contact Name:** Dan Biles
- e. **E-mail Address:** dbiles@pascocountyfl.net
- f. **Phone Number:** (727)841-2411

15. Lobbyist Contact Information

- a. **Name:** Ralph Lair
- b. **Firm Name:** Pasco County Board of County Commissioners
- c. **E-mail Address:** rlair@pascocountyfl.net
- d. **Phone Number:** (352)521-5116

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Has not begun.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 18 months from start date