



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1319

1. Title of Project: Brooksville Water Service & Fire Protection

2. Senate Sponsor: Wilton Simpson

3. Date of Submission: 01/30/2019

4. Project/Program Description:

To provide uninterrupted water service and fire protection to approximately 15-20 low income residents at Hernando and Bayport Streets by constructing new (6) inch water lines. Existing (2) inch galvanized water lines are old and dilapidated, and have been repaired because of line breaks approximately 25 times over the past 5-6 years. Customers currently have no fire protection.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	200,000
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	200,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	200,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, engineer and construction of (6) inch water lines with fire protection at Hernando and Bayport Streets.	200,000
Total State Funds Requested (must equal total from question #6)		200,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide uninterrupted water service and provide fire protection to customers.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction activity includes abandoning existing (2) inch water lines, and installation of approximately 1,600 feet of new (6) inch PVC water lines at both Hernando and Bayport streets, along with fire hydrants for fire protection where currently there is none. Each resident will have connected water service to their property.

c. What are the direct services to be provided to citizens by the appropriations project?

Uninterrupted water service with fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is low income residential, and approximately 15 - 20 families will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Uninterrupted water service with fire protection. By monitoring service to customers, and inspection and maintaining fire hydrants installed, ensuring fire protection service is available.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold payment for non-service.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Mark Kutney

b. Organization: City Manager, City of Brooksville



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c. **E-mail Address:** mkutney@cityofbrooksville.us

d. **Phone Number:** (352)540-3810 Ext. N/A

14. Recipient Contact Information:

a. **Organization:** City of Brooksville

b. **County:** Hernando

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Jon Dowler

e. **E-mail Address:** jdowler@cityofbrooksville.us

f. **Phone Number:** (352)540-3860

15. Lobbyist Contact Information

a. **Name:** Shawn Foster

b. **Firm Name:** Sunrise Consulting Group

c. **E-mail Address:** foster@scgroup.us

d. **Phone Number:** (727)808-4131 Ext. N/A

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? No construction as of this date.



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19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 8/31/2020