

LFIR#: 1336

- 1. Title of Project: Fort Myers Beach Stormwater Improvements
- 2. Senate Sponsor: Lizbeth Benacquisto
- 3. Date of Submission: 02/11/2019
- 4. Project/Program Description:

The Town of Fort Myers Beach has been working alongside Lee County for several years in conjunction with the streetscape and stormwater management upgrades along Estero Boulevard. The Town has committed to providing up to 19 joint outfalls to allow water from Estero Boulevard to be properly conveyed to Estero Bay for discharge. Estero Boulevard is the main thoroughfare on the island and the only evacuation route for events such as hurricanes. The funds would be used in support of this project.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	4.95%
Federal	0	0.00%
State (excluding the amount of this request)	8,861,190	87.64%
Local	750,000	7.42%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	10,111,190	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed
2018-19		500,000	1595A	No

- 9. Is future-year funding likely to be requested? Yes
 - a. If yes, indicate non-recurring amount per year. 500000
- **10.** Details on how the requested state funds will be expended



LFIR#: 1336

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and				
Benefits				
Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Engineering, design, permitting, and construction.	500,000		
Engineering				
Total State Funds Requested (must equal total from question #6)				

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of the project is to complete the design and construction of new outfalls and storm water Best Management Practices (BMPs) to treat stormwater runoff. The goals to be achieved by these improvements are environmental preservation and protection, contaminant reduction, flood control, disaster mitigation.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design and construction of stormwater inlets and pipes, installation of treatment devices, and installation of backflow prevention devices.

c. What are the direct services to be provided to citizens by the appropriations project?

Fulfilling critical infrastructure needs to improve stormwater management for the citizens of Fort Myers Beach.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed improvements are intended to benefit the 7,077 residents of Fort Myers Beach. Additionally, a significant tourist population will be served by these system improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits are increased environmental preservation and protection, contaminant reduction, flood control (including nuisance flooding), tidal backflow prevention and disaster mitigation. These elements will be measured by the appropriate permitting agencies such as the South Florida Water Management District and by the Town of Fort Myers Beach continuing to monitor flooding levels and to confirm the increased level of service of the system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



LFIR#: 1336

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Fort Myers Beach

13. Requestor Contact Information:

- a. Name: Roger Hernstadt
- b. Organization: The Town of Fort Myers Beach
- c. E-mail Address: roger@fmbgov.com
- **d.** Phone Number: (239)765-0202

14. Recipient Contact Information:

- a. Organization: Town of Fort Myers Beach
- b. County: Lee

c. Organization Type:

O For Profit

- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- ⊙ Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Roger Hernstadt
- e. E-mail Address: roger@fmbgov.com
- f. Phone Number: (239)765-0202

15. Lobbyist Contact Information

- a. Name: Ronald L. Book
- b. Firm Name: Ronald L. Book, P.A.
- c. E-mail Address: ron@rlbookpa.com
- d. Phone Number: (305)435-1866

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- ☑ Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- ☑ Other (Please describe): TMDL Grant

□N/A



LFIR#: 1336

17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C) □Financially Disadvantaged Municipality (ch. 62-552, F.A.C) □Rural Area of Economic Concern □Rural Area of Opportunity (s. 288-0656, Florida Statutes) ☑N/A

- 18. What is the status of construction? Ongoing
- 19. What percentage of construction has been completed? The construction completion is approximately 50%.
- **20. What is the estimated completion date of construction?** The estimated completion date is estimated to be 12/31/2022.