1. **Title of Project:** All Faiths Food Bank - Warehouse Expansion
2. **Senate Sponsor:** Joe Gruters
3. **Date of Submission:** 01/30/2019
4. **Project/Program Description:**
   The project is the completion of the Food Bank warehouse renovation.
5. **State Agency to receive requested funds:** Department of Agriculture and Consumer Services
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>100,000</td>
<td>3.08%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>3,150,000</td>
<td>96.92%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>3,250,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yyyy)</th>
<th>Amount Recurring</th>
<th>Amount NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
</tbody>
</table>
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

All Faiths Food Bank is the only food bank serving Sarasota County and the hub of hunger relief in our area. In 2019, All Faiths is celebrating its 30 year anniversary of service to this community. Last year, All Faiths distributed 10.5 million pounds of food through a network of 203 local agencies and programs, and over 82,000 people received services from this Food Bank. There are no other hunger relief organizations in Sarasota County that provide the magnitude or scope of services. The warehouse expansion has been supported by Gulf Coast Community Foundation, the Benderson Family, Publix Charities, Bank of America, William G and Marie Selby Foundation, and major philanthropists residing in Sarasota County. These institutions and individuals have donated $3,150,000 toward the expansion of the warehouse space. We are now seeking an appropriation in the amount of $100,000 to complete the renovation and transformation of our warehouse/office space.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Activities and services include the receipt, sorting, inventory entry, storage, picking, packing, loading, logistics and distribution of food.

c. What are the direct services to be provided to citizens by the appropriations project?

Direct services relate primarily to the receipt of fresh produce, protein and dairy by citizens in need.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes working families with children, veterans, seniors, people living with disabilities. Our client tracking system reports that those we serve are living paycheck to paycheck. They’re hard working families who struggle to make ends meet. In 2018, All Faiths served approximately 82,000 people. Of important note, over 50% of the children in Sarasota schools rely on the free and reduced meal programs; their families are our target population. However, when school ends, hunger begins - so All Faiths developed the Campaign Against Summer Hunger. Last summer, we provided food to 36,000 children with the support of Gulf Coast Community Foundation, Charles and Margery Barancik Foundation, Jewish Federation, and major philanthropists and hundreds of local donors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
Improve physical health. Outcome - Decrease number of households that have at least one member with high blood pressure and/or diabetes. Methodology - Client surveys; data from client tracking software. Improve mental health. Outcome - Decrease amount of stress an individual feels. Methodology - Client surveys; data from client tracking software. Increase/improve economic activity. Outcome - Decrease in food expenditures allowing for expenditure on rent, transportation, child care, medical care, etc. Methodology - Client surveys; data from client tracking software; quantify how much money is going back into the economy; track number of SNAP applications. Enhance specific individual’s economic self-sufficiency. Outcome - Decrease gap in individuals eligible for food stamp benefits but not receiving services. Methodology - Data from client tracking software; track number of SNAP applications; decrease in food bank usage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

NONE

13. Requestor Contact Information:
   a. Name: Sandra Frank
   b. Organization: All Faiths Food Bank
   c. E-mail Address: sfrank@allfaithsfoodbank.org
   d. Phone Number: (941)549-8137

14. Recipient Contact Information:
   a. Organization: All Faiths Food Bank
   b. County: Sarasota
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Sandra Frank
   e. E-mail Address: sfrank@allfaithsfoodbank.org
   f. Phone Number: (941)549-8137

15. Lobbyist Contact Information
   a. Name: None
b. Firm Name: None

c. E-mail Address:

d. Phone Number: