



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1359

1. **Title of Project:** LECOM Health Programs

2. **Senate Sponsor:** Joe Gruters

3. **Date of Submission:** 02/04/2019

4. **Project/Program Description:**

Funds will be used to benefit Florida residents enrolled in the School of Osteopathic Medicine and School of Pharmacy. This project has been funded since 2006-2007 FY.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	425,897
Fixed Capital Outlay	
Total State Funds Requested	425,897

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	425,897	3.8%
Federal	0	0.0%
State (excluding the amount of this request)	1,691,010	15.2%
Local	0	0.0%
Other	9,000,000	81.0%
Total Project Costs for Fiscal Year 2019-2020	11,116,907	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19	1,691,010	425,897	66B	Yes

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 425,897

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Grant to provide education and training to benefit Florida Residents enrolled in the College of Osteopathic Medicine and College of Pharmacy; \$1,691,010 R and \$425,897 NR	425,897
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		425,897

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

LECOM educates and trains Doctors of Osteopathic Medicine (D.O.) and Doctors of Pharmacy (PharmD) that live and serve in our communities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Education and Clinical Training for osteopathic physicians and pharmacists.

c. What are the direct services to be provided to citizens by the appropriations project?

LECOM's belief is that "the community is our campus." As such, students give back to the community and state through their extensive outreach and volunteer efforts while receiving their education. LECOM's residency and training programs are located throughout the State of Florida, proving measurable benefits to citizens through increase access to health care.

d. Who is the target population served by this project? How many individuals are expected to be served?

LECOM has over 400 Florida residents enrolled in the School of Osteopathic Medicine and over 300 enrolled in the School of Pharmacy.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

LECOM benefits the State of Florida by training and retaining skilled Doctors of Osteopathic Medicine, Doctors of Pharmacy and Dentists. Since its inception, LECOM has educated and trained 3,293 students that have successfully completed their education and clinical training in order to practice in Florida. LECOM's estimated economic benefit to the state was over \$179M. US News & World Report ranks LECOM as the most applied to medial college in the country, among the top ten medical colleges graduating the most primary care physicians and reports that LECOM offers one of the lowest tuitions among all private medical colleges in the U.S.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of State funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Richard Olinger
- b. **Organization:** LECOM
- c. **E-mail Address:** rolinger1@mch1.org
- d. **Phone Number:** (814)868-7767

14. Recipient Contact Information:

- a. **Organization:** LECOM
- b. **County:** Manatee
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Richard Olinger
- e. **E-mail Address:** rolinger1@mch1.org
- f. **Phone Number:** (814)868-7767

15. Lobbyist Contact Information

- a. **Name:** Michelle D. McKay
- b. **Firm Name:** T.B. Consultants, Inc.
- c. **E-mail Address:** michelle@tbconsultants.net
- d. **Phone Number:** (850)402-9577