1. **Title of Project:** Marco Island Academy Public Charter High School

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 01/30/2019

4. **Project/Program Description:**
   Construction of a permanent hurricane-hardened gymnasium facility, that will serve as a safe space for residents to evacuate during a hurricane and serve as a post event cooling station.

5. **State Agency to receive requested funds:** Department of Education
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,800,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,800,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,800,000</td>
<td>40.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>2,700,000</td>
<td>60.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>4,500,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits |             |        |
    | Other Salary and Benefits               |             |        |
    | Expense/Equipment/Travel/Supplies/Other |             |        |
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning Engineering
Construction of a hurricane hardened school gymnasium that will also serve as a safe space for residents on the island to shelter during a hurricane, and serve as a cooling off, post emergency center.

1,800,000

Total State Funds Requested (must equal total from question #6) 1,800,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Construction of a hurricane hardened school gymnasium that will also serve as a safe space for residents on the island to shelter during a hurricane, and serve as a cooling off, post emergency center.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Construction of a hurricane hardened school gymnasium for a public charter school with approximately 250 students, that will also serve as a safe space for residents on the island to shelter during a hurricane, and serve as a cooling off, post emergency center.

c. What are the direct services to be provided to citizens by the appropriations project?
   This facility will serve as a gymnasium for approximately 250 students, and additionally will also serve as a safe space for residents on the island to shelter during a hurricane, and serve as a cooling off, post emergency center.

d. Who is the target population served by this project? How many individuals are expected to be served?
   The facility would serve 250 students, and the citizens of Marco Island in the event of an emergency.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Construction of a hurricane hardened school gymnasium that will also serve as a safe space for residents on the island to shelter during a hurricane, and serve as a cooling off, post emergency center.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Reimbursement of funds to the State.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   Marco Island Academy
13. **Requestor Contact Information:**
   a. **Name:** Jane Watt
   b. **Organization:** Marco Island Academy
   c. **E-mail Address:** jwatt@marcoislandacademy.org
   d. **Phone Number:** (239)249-0004

14. **Recipient Contact Information:**
   a. **Organization:** Marco Island Academy, a public charter high school
   b. **County:** Collier
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. **Contact Name:** Jane Watt
   e. **E-mail Address:** jwatt@marcoislandacademy.org
   f. **Phone Number:** (239)249-0004

15. **Lobbyist Contact Information**
   a. **Name:** Ronald L. Book
   b. **Firm Name:** Ronald L. Book, P.A.
   c. **E-mail Address:** ron@rlbookpa.com
   d. **Phone Number:** (305)935-1866